Sweet Home SD 55 - Budget Integrated Prog 25-27



tivity ID Outcome and	Authity	Partnership		Early Literacy Success Allowable Live Code	EliS Allowable Franchise Activi	y Category SIA Allor			FTE 25-26	Early Literacy Success Activity Restreet 25-26 EIIS Activ				otal Activity Budget FTE 26-	Early Literacy Success Artists Rustnet 25, 27			vity Budget 26-27 Total A	ctivity Budget 2025-2	
James,	Total / Streeting		Total	ALUMAN COM COM	Light Distance Area	Carryon;				9147,817.00	80,010.07	(011,000.00	SLIT LINE	(1,00,00.00	\$60,023	94,419,57	(000,001.07	EL 191.00	(0,004,704.00	STATEMENT CONTROL OF
	University of Parlaments (Market Market)									\$1.00	(0.00	(0.00	\$1.00	(0.00	90.0	(0.50	(0.00	\$1.00	(0.00	\$0.00 040000521
	- Told Bulgaled Amounts (Falmen)									\$147,567.00	90,419.27	0040,000.00	83,111,001.00	80,000,000.00	\$100,073.5	90,419.57	9000,891,07	85,600,104.00	80,004,724.00	00,000,000.00 040000 2:0
1	Indirect Administration							690						\$0.00					\$0.00	\$0.00 00.09.24 9:1
2 A2, A4, B3, C2,	HS School Counselor - Certified		Supports: School Counselor/School Sc	cial	DP STA			111				\$\$1,450.00		\$51,450.00			\$56,650.00		\$56,650.00	\$100,100.00 0407/25/20
3 A2, A3, E3, D2	HS Essential Skills/Graduation Coach - Certified		Supports: Intervention Specialist		DP STA			111				\$52,500.00		\$52,500.00			\$53,813.00		\$53,813.00	\$106,313.00 04072523
4 91, 93, C2, D1	HS Success Support - Classified		Supports Other		DPSTA			112				\$32,750.00		\$32,750.00			\$34,000.00		\$34,000.00	\$66,750.00 0407.25.2
S C1, C3, C4, C5	HS Forestry Teacher - Certified		Arts (Applied): CTE (Approved Progra	n of	CTE STA 'S	at Up/Approved		111				\$44,000.00		\$44,000.00			\$45,500.00		\$45,500.00	\$89,500.00 0407252
6 CS, D1, D2, D3	HS Media Arts Specialist - Classified		Ats (Applied): Media Arts		CTE STA 'S	at Up/Approved		112				\$28,000.00 \$22,000.00		\$29,000.00			\$37,000.00		\$37,000.00	\$65,000.00 0407252 \$45,000.00 04072552
	HS CTE Assistant - Classified				CTE STA 'S	wt Up/Approved		112						\$22,000.00			\$23,000.00		\$23,000.00	
8 A1, A0, D1	HS PE Teacher - Cedified (part-time)				DP STA			111				\$22,000.00		\$22,000.00			\$23,000.00		\$23,000.00	\$45,000.00 040725
9 B1 10 B4 D2	Extra Duty - 9th and 10th Grade Success Coach Extra Duty - Tutoring-Winter-Gummer School/Clubs/Success Teams				DP STA		130					\$9,000.00 \$32,500.00		\$9,000.00			\$10,000.00 \$31,500.00		\$10,000.00	\$19,000.00 0407.251 \$64,000.00 0407.251
10 MA, C2 D3					DP STA							\$2,500.00		\$2,500.00			\$31,500.00		\$21,500.00	
	Extra Duty - Grant Coordinator - summer support						13X 12X													
12 C3 13 B1	Substitute Expense - CTE Related Events Substitute Expense - Grade Level Success Team Mitgs.				DP STA	art Up/Approved	128					\$3,000.00 \$10,000.00		\$3,000.00			\$2,500.00 \$6,000.00		\$2,500.00	\$5,500.00 0407.25 t \$16,000.00 0407.25 t
10 84	Alternative Education Program - supplies				DP ESF		140					\$3,000.00		\$3,000.00			\$3,000.00		\$3,000.00	\$6,000.00 0407251
16 A3, B2, C2, D2,	Attendance Laucation Program - supplies Student Success Center - supplies				DP 656			410				\$4,000.00		\$4,000.00			\$4,000.00		\$4,000.00	\$8,000.00 0407251
15 AU, 62, C2, E0,	Student success Center - supplies Grade Guardian and Oregon CIS software				DP ESF			410				\$8,600.00		\$4,000.00			\$8,000.00		\$4,000.00	\$17,200,00 0407251
17 C3	Student Centered Drop-out Prevention Activities				ENG DP STA			410			\$6,419.37	\$10,000.00		\$16,419.37		6419.37	\$10,000.00		\$16.419.37	\$32,838.74 040725
19 C1	Supplies and equipment - CTE Programs					wt Up/Approved		410			36,419.37	\$73,263.40		\$73,263.40		9419.37	\$70,000.00		\$70,868.64	\$144,132.04 0407.25
19 C1	Supplies and equipment - HS college classes					at lead to college		410				\$2,500.00		\$2,500,00			\$6,656.00		\$6,656.00	\$9.156.00 040725
20 04	Fees for first aid certification/food handler certification/other student					art Up/Approved	-00					\$8,500.00		\$8,500.00			\$8,500,00		\$8,500.00	\$17,000.00 040725
21 04	College tultion expense/Advanced Placement testing					ust lead to college	400					\$13,500.00		\$13,500,00			\$13,500,00		\$10,500.00	\$27,000.00 045725
22 D1 D2 D3 D4	Supplies and equipment to support attendance and positive school culture				DP ESF			410				\$40,000.00		\$40,000.00			\$50,000.00		\$50,000,00	\$90,000,00 045725
23 92, 95	PD - Effective PLCs/grade level Success Teams				DP PL		210					\$10,000.00		\$10,000.00			\$6,000.00		\$6,000.00	\$16,000.00 040725
25 (2, (3	Partnentrio with MKE-Medical Student mentoring	Career-Connected			DP 009		21X					\$2,500.00		\$2,500,00			\$2,500.00		\$2,500,00	\$5,000,00 045725
36 Ct	Treat - CTE Cuerts					art Up/Approved	240					\$1,500.00		\$1,500.00			\$1,500.00		\$1,500,00	\$3,000,00 040725
27 C2	Travel - College visits				DP OCG		3400					\$500.00		\$500.00			\$500.00		\$500,00	\$1,000.00 040725
28 At. D1	Supplies and equipment to support 6th grade attendance and positive				DP MS8			410				\$15,000.00		\$15,000.00			\$15,000.00		\$15,000,00	\$30,000,00 045725
29 At E1	Teaching positions to help reduce Elem, primary class size and reduce		General Multiple subjects teacher			RCS		111					\$475,490,26	\$475.490.26				\$475.490.20	\$475,493.26	\$950,996,52, 04,07.25
30 At,E1	Teaching positions to help reduce HS class sizes in core subjects,					RCS	2000						\$260,000.00	\$260,000.00				\$260,000.00	\$260,000.00	\$520,000.00 040725
21 At E1	Teaching positions to help reduce Elem primary class sizes and reduce		General Elementary Teacher			RCS		111					\$125,000.00	\$125,000,00				\$125,000.00	\$125,000.00	\$250,000,00 040725
32 A1,E1	Teaching positions to help reduce HS class sizes in core subjects,					RCS	2000						\$60,000.00	\$60,000.00				\$60,000.00	\$60,000.00	\$120,000.00 0407.25
22 A1,A3,E1	Teaching positions - special education		Special Education (all positions)			RCS		111					\$130,000.00	\$130,000.00				\$130,000.00	\$130,000.00	\$200,000.00 040725
34 A1,A3,E1	Teaching positions - special education, benefits					RCS	2000						\$65,000.00	\$65,000.00				\$65,000.00	\$65,000.00	\$130,000.00 0407/25
25 A1,A4	Counselors/Behavior Support		Supports: School Counselor/School Sc	cial		HAG		111					\$130,000.00	\$130,000.00				\$130,000.00	\$130,000.00	\$200,000.00 040725
36 A1,A4	Counselors, benefits					HAG	2000						\$63,000.00	\$63,000.00				\$63,000.00	\$63,000.00	\$126,000.00 0407.25
27 A1,A3,E1	Teaching positions-Math/ELA JH Support		General: Multiple subjects teacher			RCS		111					\$125,000.00	\$125,000.00				\$125,000.00	\$125,000.00	\$250,000.00 0407/25
38 A1,A3,E1	Teaching positions-Math/ELA JH Support, benefits					RCS	2000						\$60,000.00	\$60,000.00				\$60,000.00	\$60,000.00	\$120,000.00 040725
29 83,84	Teaching position - Alternative Education		Special Education (all positions)			RCS		111					\$62,000.00	\$62,000.00				\$62,000.00	\$62,000.00	\$124,000.00 0407/25
40 B3,B4	Teaching position - Alternative Education, Senetits					RCS	2000						\$30,000.00	\$30,000.00				\$30,000.00	\$30,000.00	\$60,000.00 040725
41 A1,A3,E1,E2	Classified staffing to support schools		Supports: Other			RCS		112					\$155,000.00	\$155,000.00				\$155,000.00	\$155,000.00	\$310,000.00 040725
42 A1,A3,E1,E2	Classified staffing to support schools, benefits					RCS	2000						\$60,000.00	\$60,000.00				\$60,000.00	\$60,000.00	\$120,000.00 045725
43 06	Waive pay to play and pay to participate fees					WRE	2100						\$225,000.00	\$225,000.00				\$225,000.00	\$225,000.00	\$450,000.00 045725
44 D1	Student enrichment activities					liT .	21X						\$75,000.00	\$75,000.00				\$75,000.00	\$75,000.00	\$150,000.00 040725
45 A1,A3,E2	Literacy/ELAMeth support					WRE	21X						\$11,409.27	\$11,409.27				\$97,608.34	\$97,608.34	\$109,016.61 040725
46 A2, A4, E3, C2,	HS School Counselor - Certified				DP STA		2000					\$34,300.00		\$34,300.00			\$34,626.00		\$34,626.00	\$60,926.00 040725
47 A2, A3, E3, D2	HS Essential Skills/Graduation Coach - Certified				DP STA		200					\$22,500.00		\$22,500.00			\$21,000.00		\$21,000.00	\$43,500.00 040725
48 81, 83, C2, D1 49 C1, C3, C4, C5	HS Success Support - Classified HS Forestry Teacher - Certified				DP STA	art Up/Approved	200					\$25,000.00 \$21,000.00		\$25,000.00 \$21,000.00			\$34,000.00			\$59,000.00 040721 \$36,000.00 040721
																			\$15,000.00	
50 CS, D1, D2, D3	HS Media Arts Specialist - Classified HS CTE Assistant - Classified				CTE STA 'S	srt Up/Approved srt Up/Approved	200					\$16,000.00		\$16,000.00			\$16,000.00 \$7,500.00		\$16,000.00	\$32,000.00 04070 \$45,000.00 04070
51 C1, D1 52 A1, A3, D1	HS CTE Assistant - Classified HS PE Teacher - Cedified (part-time)				CTE STA 'S	at uprapproved	200 200					\$7,500.00		\$7,500.00 \$4,125.00			\$7,500.00 \$4,125.00		\$7,500.00	\$15,000.00 040721
52 A1, A3, D1					DP STA		200							\$4,125.00			\$2,364,00		94,125:00 92.564.00	\$4,720.00 040723
54 84, 02	Extra Duty - 9th Grade Success Coach Extra Duty - Tutoring-Winter-Summer School/Clubs/Success Teams				DP STA		200					\$2,364.00 \$4,829.43		\$4,020.43			\$2,364.00		\$4,628.43	\$9,656.86 040725
56 M. C2 D3	Extra Duty - Tutoring Winter-ourniner school-clubsouccess Teams Extra Duty - Grant Coordinator - summer support	_			DP STA		200					\$500.00		\$4,028.43			\$6,02,043		\$4,628.43 \$500.00	\$1,000.00 04072
56 A1	Additional student kits and playgrounds for Really Great Reading.			CTRO	DESIA		400					3000.00		\$0.00			\$500.00		\$0.00	\$0.00 04072
57 At	S certified teachers for summer school program for 4 hours, 5 days a			ELPSS				-						50.00					\$0.00	\$0.00 04072
57 A1	5 centred seathers for summer achoor program for 4 hours, 5 days a 12 to 16 classified employees to support teachers during summer achool			ELPSS				111						50.00					\$0.00	\$0.00 04072
59 A1	Transportation for after achool suborino club.			ELPSS			340	114						\$1.00					\$0.00	\$0.00 01072
60 A1	supplies and curriculum for summer school			ELPSS			400							50.00					\$0.00	\$0.00 04070
61 A1	2 - 2 hour training sessions for Really Great Reading (1 countdown, 1			ppc				640						50.00					\$0.00	\$0.00 04072
				ELPSS						100000				\$100,000,00	121531				\$121,531,50	\$221.531.50 0407251
62 A1	Early Literacy Coach																			