

# Sweet Home SD 55 - Budget Integrated Prog 25-27



Registration Description	Activity ID	Customer Strategy	Activity Description	Partnership	2027 Biennium FTE Total	FTE Type	Early Learning Success Activity Line Code	ESS Activity Expenditure Area	ESS Activity Category	ESS Activity Line Category	Object Code	FTE 25-26	Early Learning Success Activity Budget 25-26	ESS Activity Budget 25-26	HSS Activity Budget 25-26	SEA Activity Budget 25-26	Total Activity Budget 2025-26 (Worksheet)	FTE 26-27	Early Learning Success Activity Budget 26-27	ESS Activity Budget 26-27	HSS Activity Budget 26-27	SEA Activity Budget 26-27	Total Activity Budget 2026-27 (Worksheet)	2025-27 Biennium Activity Budget	2025-27 Biennium FTE	Last Updated
<b>Total Allocation</b>																										
<b>Total Required Amount (Personnel)</b>																										
	1		Instructional Professional										\$80				\$80						\$80	\$80	0	0
	2	AL, AL, BS, CS	HS School Counselor - Certified														\$21,000.00						\$21,000.00	\$21,000.00		
	3	AL, AL, BS, CS	HS Counselor/Student/Teacher - Certified														\$22,000.00						\$22,000.00	\$22,000.00		
	4	AL, BS, CS, ST	HS Business Support - Classified														\$23,000.00						\$23,000.00	\$23,000.00		
	5	CS, CS, CA, CS	HS Forestry Teacher - Classified														\$44,000.00						\$44,000.00	\$44,000.00		
	6	CS, ST, CS, ST	HS Media Arts Specialist - Classified														\$44,000.00						\$44,000.00	\$44,000.00		
	7	CS, ST	HS PFT Teacher - Classified														\$20,000.00						\$20,000.00	\$20,000.00		
	8	AL, AL, ST	HS PFT Teacher - Certified (part-time)														\$20,000.00						\$20,000.00	\$20,000.00		
	9		Extra Duty - after school HS Media Resource Coach														\$20,000.00						\$20,000.00	\$20,000.00		
	10	BS, CS	Extra Duty - Tutoring/After-School/Student/Teacher Teams														\$20,000.00						\$20,000.00	\$20,000.00		
	11	AL, CS, ST	Extra Duty - Career Coordinator - summer support														\$2,000.00						\$2,000.00	\$2,000.00		
	12	CS	Substitute Expense - CTE Assistant Events														\$3,000.00						\$3,000.00	\$3,000.00		
	13	ST	Substitute Expense - Student and Graduate Team Mgt.														\$3,000.00						\$3,000.00	\$3,000.00		
	14	BS	Alternative Education Program - supplies														\$3,000.00						\$3,000.00	\$3,000.00		
	15	AL, BS, CS, ST	Student Success Center - supplies														\$4,000.00						\$4,000.00	\$4,000.00		
	16	ST	Student Success Center - CTE software														\$3,000.00						\$3,000.00	\$3,000.00		
	17	CS	Student Success Center - CTE Program														\$4,000.00						\$4,000.00	\$4,000.00		
	18	CS	Supplies and equipment - CTE Program														\$3,000.00						\$3,000.00	\$3,000.00		
	19	CS	Supplies and equipment - CTE Program														\$3,000.00						\$3,000.00	\$3,000.00		
	20	CS	Supplies and equipment - CTE Program														\$3,000.00						\$3,000.00	\$3,000.00		
	21	CS	Supplies and equipment - CTE Program														\$3,000.00						\$3,000.00	\$3,000.00		
	22	CS	Supplies and equipment - CTE Program														\$3,000.00						\$3,000.00	\$3,000.00		
	23	CS, CS, CS, CA, ST	Student Success Center - CTE Program														\$3,000.00						\$3,000.00	\$3,000.00		
	24	CS	Supplies and equipment - CTE Program														\$3,000.00						\$3,000.00	\$3,000.00		
	25	CS	Supplies and equipment - CTE Program														\$3,000.00						\$3,000.00	\$3,000.00		
	26	CS, CS, CS, ST	Supplies and equipment for student attendance and project school activities														\$3,000.00						\$3,000.00	\$3,000.00		
	27	CS	Supplies and equipment - CTE Program														\$3,000.00						\$3,000.00	\$3,000.00		
	28	CS	Supplies and equipment - CTE Program														\$3,000.00						\$3,000.00	\$3,000.00		
	29	CS	Supplies and equipment - CTE Program														\$3,000.00						\$3,000.00	\$3,000.00		
	30	CS, CS	Partnership with HHS/Medical Student mentoring	Contract Contracted													\$3,000.00						\$3,000.00	\$3,000.00		
	31	CS	Supplies and equipment - CTE Program														\$3,000.00						\$3,000.00	\$3,000.00		
	32	CS	Supplies and equipment - CTE Program														\$3,000.00						\$3,000.00	\$3,000.00		
	33	CS	Supplies and equipment - CTE Program														\$3,000.00						\$3,000.00	\$3,000.00		
	34	AL, CS	Supplies and equipment - CTE Program														\$3,000.00						\$3,000.00	\$3,000.00		
	35	AL, CS	Supplies and equipment - CTE Program														\$3,000.00						\$3,000.00	\$3,000.00		
	36	AL, CS	Supplies and equipment - CTE Program														\$3,000.00						\$3,000.00	\$3,000.00		
	37	AL, CS	Supplies and equipment - CTE Program														\$3,000.00						\$3,000.00	\$3,000.00		
	38	AL, CS	Supplies and equipment - CTE Program														\$3,000.00						\$3,000.00	\$3,000.00		
	39	AL, CS	Supplies and equipment - CTE Program														\$3,000.00						\$3,000.00	\$3,000.00		
	40	AL, CS	Supplies and equipment - CTE Program														\$3,000.00						\$3,000.00	\$3,000.00		
	41	AL, CS	Supplies and equipment - CTE Program														\$3,000.00						\$3,000.00	\$3,000.00		
	42	AL, CS	Supplies and equipment - CTE Program														\$3,000.00						\$3,000.00	\$3,000.00		
	43	AL, CS	Supplies and equipment - CTE Program														\$3,000.00						\$3,000.00	\$3,000.00		
	44	AL, CS	Supplies and equipment - CTE Program														\$3,000.00						\$3,000.00	\$3,000.00		
	45	AL, CS	Supplies and equipment - CTE Program														\$3,000.00						\$3,000.00	\$3,000.00		
	46	AL, CS	Supplies and equipment - CTE Program														\$3,000.00						\$3,000.00	\$3,000.00		
	47	AL, CS	Supplies and equipment - CTE Program														\$3,000.00						\$3,000.00	\$3,000.00		
	48	AL, CS	Supplies and equipment - CTE Program														\$3,000.00						\$3,000.00	\$3,000.00		
	49	AL, CS	Supplies and equipment - CTE Program														\$3,000.00						\$3,000.00	\$3,000.00		
	50	AL, CS	Supplies and equipment - CTE Program														\$3,000.00						\$3,000.00	\$3,000.00		
	51	AL, CS	Supplies and equipment - CTE Program														\$3,000.00						\$3,000.00	\$3,000.00		
	52	AL, CS	Supplies and equipment - CTE Program														\$3,000.00						\$3,000.00	\$3,000.00		
	53	AL, CS	Supplies and equipment - CTE Program														\$3,000.00						\$3,000.00	\$3,000.00		
	54	AL, CS	Supplies and equipment - CTE Program														\$3,000.00						\$3,000.00	\$3,000.00		
	55	AL, CS	Supplies and equipment - CTE Program														\$3,000.00						\$3,000.00	\$3,000.00		
	56	AL, CS	Supplies and equipment - CTE Program														\$3,000.00						\$3,000.00	\$3,000.00		
	57	AL, CS	Supplies and equipment - CTE Program														\$3,000.00						\$3,000.00	\$3,000.00		
	58	AL, CS	Supplies and equipment - CTE Program														\$3,000.00						\$3,000.00	\$3,000.00		
	59	AL, CS	Supplies and equipment - CTE Program														\$3,000.00						\$3,000.00	\$3,000.00		
	60	AL, CS	Supplies and equipment - CTE Program														\$3,000.00						\$3,000.00	\$3,000.00		
	61	AL, CS	Supplies and equipment - CTE Program														\$3,000.00						\$3,000.00	\$3,000.00		
	62	AL, CS	Supplies and equipment - CTE Program														\$3,000.00						\$3,000.00	\$3,000.00		
	63	AL, CS	Supplies and equipment - CTE Program														\$3,000.00						\$3,000.00	\$3,000.00		
	64	AL, CS	Supplies and equipment - CTE Program														\$3,000.00						\$3,000.00	\$3,000.00		
	65	AL, CS	Supplies and equipment - CTE Program														\$3,000.00						\$3,000.00	\$3,000.00		
	66	AL, CS	Supplies and equipment - CTE Program														\$3,000.00						\$3,000.00	\$3,000.00		
	67	AL, CS	Supplies and equipment - CTE Program														\$3,000.00						\$3,000.00	\$3,000.00		
	68	AL, CS	Supplies and equipment - CTE Program														\$3,000.00						\$3,000.00	\$3,000.00		
	69	AL, CS	Supplies and equipment - CTE Program														\$3,000.00						\$3,000.00	\$3,000.00		
	70	AL, CS	Supplies and equipment - CTE Program														\$3,000.00						\$3,000.00	\$3,000.00		
	71	AL, CS	Supplies and equipment - CTE Program														\$3,000.00						\$3,000.00	\$3,000.00		
	72	AL, CS	Supplies and equipment - CTE Program														\$3,000.00						\$3,000.00	\$3,000.00		
	73	AL, CS	Supplies and equipment - CTE Program																							