



SWEET HOME SCHOOL DISTRICT #55  
Sweet Home, Oregon

SCHOOL BOARD MEETING AGENDA

To view live board meeting please visit the Sweet Home District website: [sweethome.k12.or.us](http://sweethome.k12.or.us) and click YouTube link

District Office Conference Room

March 11, 2024, 6:30 p.m.

1. Call the meeting to order/pledge J. Redick Action
2. ESPY/SPARK Awards
3. Agenda approval/changes J. Redick Action
4. Student & Personnel Reports/Comments
  - A. Certified & Classified Representatives Presidents
  - B. Student Report HS Student Leadership Team
  - C. Superintendent's Report T. Martin Information
    - 1. Enrollment/Attendance
    - 2. ELL Adoption Update Jennifer Ashcraft/B. Riggs
    - 3. Strategic Plan Progress
      - a. Pillar 1 - OUTSTANDING ACHIEVEMENT - Hawthorne Mark Looney
      - b. Pillar 2 - THRIVING CITIZEN
      - c. Pillar 3 - THRIVING COMMUNITY
      - d. Pillar 4 - SAFE AND WELCOMING FACILITIES AND SERVICE
5. Consent Agenda J. Redick ALL Action
  - A. Approve minutes from the February 12, 2024 School Board Meeting
  - B. Approve hire of Ofelia Damag, Special Education Teacher at the Jr. High School for the 2024 2025 school year
  - C. Approve hire of Andres Requentina, Special Education Teacher at the High School, positions starts upon arrival
  - D. Accept resignation of Robbie Ellis, Math Teacher at the Jr. High effective March 22, 2024
  - E. Approve resignation of Samantha Miller, 2nd grade teacher at Foster Elementary Effective August 23, 2024
  - F. Approve out-of-state High School Josai trip to Tokyo Japan June 15-27, 2024
  - G. Accept resignation of Rebecca Raab, Science Teacher at the High School effective June 14, 2024
6. Information/Discussion ALL Information
  - A. Budget Update K. Strong
  - B. Proposed 2024-2025 Calendar T. Martin
7. Action Items J. Redick Action
  - A. Approve the Proposed 2024-2025 School Calendar
  - B. RESOLUTION #2324-2-Approve LBL ESD Local Service Plan for the 2024-2025 school year
  - C. Approve ELL Curriculum Adoption
  - D. Approve Vendor for Swimming pool Resurfacing Project
  - E. Approve Vendor for Swimming pool Filtration Project
8. Public Comments Information
9. Board Comments Information
10. Executive Session
  - A. ORS 192.660 (2) (a) - Contract Personnel Renewal Recommendations
  - B. ORS 192.660-(2) (i) - Superintendent Evaluation
  - C. ORS 192.660 (2) (d) - Licensed Bargaining
  - D. ORS 192.660 (2) (b) - Legal Updates

11. Return to Regular Session
12. Action Items

A. Approve Contract Personnel Renewal Recommendation – ORS 192.660 (2) (a)
13. Late Items
14. Future Agenda Items

J. RedickALL Information

A. Next Board Officers Meeting, **MONDAY**, April 1, 2024 at 3:30 p.m. Superintendent’s Office

B. Next Board Meeting Monday, April 7, 2024 at 6:30 p.m. in DO Boardroom

C. First Budget Meeting Monday, May 13, 2024 at 5:00 in the Boardroom
15. Adjournment

J. RedickAction

## ESPY/SPARK AWARD WINNERS

2

March 11, 2024



|                   |  |                 |
|-------------------|--|-----------------|
| Gavin Gardner     |  | High School     |
| Jacey Brunson     |  | High School     |
| Allison Dennull   |  | Jr. High School |
| Wesley Raynor     |  | Jr. High School |
| Harlee Bellon     |  | Foster          |
| Aili Hammond      |  | Foster          |
| Olivia Farris     |  | Foster          |
| Kira Wortman      |  | Hawthorne       |
| Sadie Engelhart   |  | Hawthorne       |
| Ava Desmond       |  | Holley          |
| Marci Holifield   |  | Oak Heights     |
| Hannah Norman     |  | Oak Heights     |
| Kellen Landis     |  | Charter School  |
| Everleigh Higholt |  | Charter School  |

**SWEET HOME SCHOOL DISTRICT ENROLLMENT  
AS OF 2/29/2024**

**4C1**

|       |     |     |     |     |     |     |     |     |     |     |     |     |     | Last Month |         |         |         |         |
|-------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------------|---------|---------|---------|---------|
|       | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | 9   | 10  | 11  | 12  | 2/29/24    | 1/31/24 | 2/28/23 | 2/28/22 | 2/28/21 |
| FO    | 32  | 47  | 44  | 44  | 44  | 44  | 46  |     |     |     |     |     |     | 301        | 310     | 329     | 321     | 308     |
| HW    | 34  | 51  | 37  | 35  | 48  | 29  | 48  |     |     |     |     |     |     | 282        | 281     | 302     | 283     | 299     |
| HO    | 18  | 27  | 20  | 22  | 32  | 21  | 31  |     |     |     |     |     |     | 171        | 171     | 176     | 147     | 136     |
| OH    | 41  | 35  | 53  | 35  | 51  | 49  | 41  |     |     |     |     |     |     | 305        | 310     | 320     | 311     | 247     |
| CH    | 19  | 22  | 23  | 18  | 23  | 18  | 15  |     |     |     |     |     |     | 138        | 138     | 133     | 128     | 135     |
| JH    |     |     |     |     |     |     |     | 180 | 204 |     |     |     |     | 384        | 386     | 377     | 351     | 343     |
| HS    |     |     |     |     |     |     |     |     |     | 179 | 185 | 163 | 170 | 697        | 705     | 679     | 685     | 687     |
|       |     |     |     |     |     |     |     |     |     |     |     |     |     |            |         |         |         |         |
|       |     |     |     |     |     |     |     |     |     |     |     |     |     |            |         |         |         |         |
| TOTAL | 144 | 182 | 177 | 154 | 198 | 161 | 181 | 180 | 204 | 179 | 185 | 163 | 170 | 2278       | 2301    | 2316    | 2226    | 2155    |
|       | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | 9   | 10  | 11  | 12  |            |         |         |         |         |

2278

Board Chairman Jason Redick called the **regular meeting** of the board of Directors of Sweet Home School District No. 55 to order at 6:30 p.m. on February 12, 2024.

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#### **Board Members in Attendance**

Jason Redick, Mike Adams, Dale Keene, Mary Massey, Floyd Neuschwander, Amanda Carter, Jim Gourley, Jenna Northern: Absent: Sara Hoffman

#### **Staff Members in Attendance**

Administrators: Kevin Strong, Barbi Riggs, Brian Brands, Darel Bidwell, Josh Darwood, Todd Barrett, Josh Dargis, Mark Looney, Darrin Perry, Ralph Brown, Luke Augsburger, Nate Tyler; Certified: None; Classified: Michelle Bidwell, Velma Canfield; Board Recording Secretary: Julie Emmert

**Other Attendance:** Award Winners and parents and grandparents, Trinity Victor, Student Representative, Jean Wooten, LBL ESD Board Member Zone 1, Nancy Griffith, LBL ESD

#### **1. Call the meeting to order/pledge**

#### **2. ESPY/SPARK Awards - Announced the February award winners from each school**

#### **3. Agenda Approval/Changes**

Chairman Redick called for changes and/or approval of the agenda

***Motion No. 24-6: Board Member Jim Gourley moved to approve the agenda with one addition as presented. Board Member Mary Massey seconded the motion. The motion passed unanimously***

#### **4. Student & Personnel Reports/Comments**

- A. Audit Report: Kevin Strong, Business Manager shared the audit report. Brad Turano was present via ZOOM. The auditors issued a clean opinion on the financial statements with no reservations. There was a time of questions
- B. Certified & Classified Representatives: Classified representative; Velma Canfield. Certified Rep- None
- C. Student Report: High School Student, Trinity Victor
- D. ESD Visit - Nancy Griffith from the ESD was here and gave a brief presentation sharing the services provided to us through LBL ESD. SHSD receives 5.9% of Local Service Plan funding and is the 6th largest in student enrollment out of the 12 component districts. Districts are able to transit up to 50% of their available Tier 2 resources. At this time, SHSD is transiting \$0 which represents 0%.
- E. Superintendent's Report:
  - 1. Enrollment/Attendance Award; Hawthorne is the attendance award winner this month.
  - 2. Strategic Plan Progress
    - A. Pillar 1 - OUTSTANDING ACHIEVEMENT - Darren Perry- Foster Principal shared a powerpoint of activities and events taking place at Foster.
    - B. Pillar 2 - THRIVING CITIZEN - Unified Basketball - Brian Brands shared handouts with information on Unified Champion Schools: Unified Champion Schools (UCS) is a movement that aims to change school communities through the power of inclusion, acceptance, and determination. UCS brings together students with and without intellectual disabilities to be change agents in their communities so that everyone can have an authentic participatory and competitive experience in school-based activities! Special Olympics Oregon UCS is aimed at promoting social inclusion at all school-aged levels from elementary to post-secondary education.
    - C. Pillar 3 - THRIVING COMMUNITY

- D. Pillar 4 - SAFE AND WELCOMING FACILITIES AND SERVICE - Technology update: Converting to the OneRoster file format for rostering our Learning Management System (LMS) and Educational Technology platforms has proven to be our most significant stride in modernizing the learning environment and enhancing access to cutting-edge technology this year. The adoption of OneRoster has streamlined the integration of student and teacher data across various platforms, ensuring seamless communication and data synchronization. This standardized format has not only simplified the administrative processes related to rostering but has also paved the way for a more efficient and dynamic learning ecosystem. Students and educators now benefit from a more cohesive and up-to-date technological infrastructure, fostering a collaborative and digitally enriched educational experience. The move to OneRoster reflects our commitment to staying at the forefront of educational technology, ultimately empowering both teachers and students in their learning journey.

**5. Consent Agenda**

- A. Approved minutes from the January 8, 2024 School Board Meeting
- B. Approved Temporary placement for Richard Smithson, CTE Construction at the Sweet Home High School for the remainder of the 2023-2024 school year

***Motion No. 24-7: Board Member Dale Keene moved to approve the consent agenda as presented. Board Member Jim Gourley seconded the motion. The motion passed unanimously.***

**6. Information/Discussion**

- A. Budget Update- Business Manager, Kevin Strong- YTD General fund spending compared to adopted budget & YTD Spending last year

**7. Action Items: NONE**

**8. Public Comments: NONE**

- 9. Board Comments:** Mary Massey shared that she has been receiving more information from the district and appreciates it.

**BREAK 7:30 pm**

**10. Executive Session 7:34 pm**

- A. ORS 192.660 (2) (d) - Licensed Bargaining
- B. ORS 192.660 (2) (b) - Legal Updates

**11. Returned to regular session at 8:43 pm**

**12. Late Items – NONE**

**13. Future Agenda Items**

- A. Next Board Officers Meeting Thursday, February 29, 2024 at 3:30 p.m. Superintendent's Office
- B. Next Board Meeting March 11, 2024 at 6:30 p.m. in DO Boardroom
- C. First Budget Meeting, May 13, 2024 at 5:30 in the Boardroom

**14. Adjournment**

The meeting adjourned at 8:43 p.m.

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*Signature, Board Chairman*

*Julie Emmert, Board Recording Secretary (This meeting was also recorded and saved supt/board/audio)*



# SWEET HOME SCHOOL DISTRICT 55

5B

## RECOMMENDATION TO HIRE

CANDIDATE NAME: Ofelia Damag  
POSITION: Special Ed  
JOB #: 36-2324  
DATE: 1/8/2024  
BUILDING: Jr High / High School  
ADMINISTRATOR: Brian Branda

Does this candidate hold a current Oregon License? yes ☐ no ☐  
Does this candidate hold an Out-of-State License? yes ☒ no ☐  
Is this candidate in the process of obtaining an Oregon License? yes ☒ no ☐

Type of Endorsement: Special Ed

Have three reference checks been completed? yes ☒ no ☐

Effective Date: 2024-2025 School year

Other Information:

Office use only:  
Superintendent review date: 3/1/2024  
Board approval date: 3/1/2024

# SWEET HOME SCHOOL DISTRICT 55

5C

## RECOMMENDATION TO HIRE

CANDIDATE NAME: Andres Requintine  
POSITION: Jr. High Resource Room  
JOB #: 56-2324  
DATE: 1/8/2024  
BUILDING: Jr. High / High School  
ADMINISTRATOR: Brian Branda

Does this candidate hold a current Oregon License? yes ☐ no ☐  
Does this candidate hold an Out-of-State License? yes ☒ no ☐  
Is this candidate in the process of obtaining an Oregon License? yes ☒ no ☐

Type of Endorsement: Special Ed

Have three reference checks been completed? yes ☒ no ☐

Effective Date: 2023-2024 School year

Other Information:

Office use only:

Superintendent review date:

Board approval date:

✓  
3/11/2024



Letter of Resignation

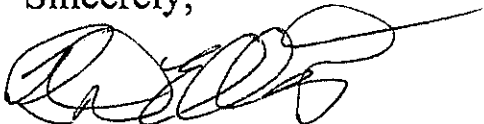
14 FEB 2024

Robbie D. Ellis  
Math Teacher  
Sweet Home Junior High,  
Sweet Home, Or.

Dear Nate Tyler,

I am writing to inform you that I am resigning my position as Math Teacher effective upon the soonest date that can be agreed upon to prevent adverse action which was agreed to be the 22<sup>nd</sup> of March 2024. The excessive workload, student behaviors, and commute make it clear that I am not a good fit for the math position at Sweet Home Junior High. Thank you for the opportunity to work at Sweet Home Junior High.

Sincerely,

A handwritten signature in black ink, appearing to read 'Robbie Ellis', with a long horizontal flourish extending to the right.

Robbie Ellis

February 26th, 2024

Dear Darren,

Please accept this letter as a formal notification that I am resigning from my position as the Second Grade Teacher at Foster Elementary (SHSD). My last day will be Friday, August 23rd, 2024.

Thank you so much for the opportunity to work in this position for the past 3 years. I've greatly enjoyed and appreciated the opportunities I've had to grow as an educator.

Sincerely,

Samantha Miller

**FIELD TRIP REQUEST FORM**  
**OUT-OF-STATE AND/OR OVERNIGHT TRAVEL**  
**Sweet Home School District #55**

**5F**

*To be completed and submitted to the Superintendent for approval at least one month prior to the date (s) of the event. A request for transportation for this field trip should be completed separately through the Transportation Center (Bus Garage) at least 3 weeks prior to the date (s) of the event.*

School: Sweet Home High School

Date Submitted: 2 / 28 / 24

Organization: Josai Club

Sponsor: \_\_\_\_\_

Date (s) of trip: June 15-27<sup>th</sup>, 2024

Cost Per Student: airfare approx  
\$ 1600.<sup>00</sup> - 1850.<sup>00</sup>

Students Participating: 18 # approx.

School Days Missed: 0 #

Transportation By: (Circle One): Activity Bus OR  
Approved Charter Company: \_\_\_\_\_

School bus to airport & from airport

Destination: Tokyo, Japan ~ Josai HS exchange student program

Chaperones (1 per 12 students): Amy Wings

Tenille Sayer

Purpose: Students visiting Tokyo, Japan on exchange student program with Josai High School. Stay with host families, participate in school activities, tour popular locations.

Itinerary: I don't have a detailed itinerary from my contact in Tokyo, but it will include various activities both in Josai High School as well as various tourist locations around Tokyo.

Principal's Signature: \_\_\_\_\_

Date: 2/7/24

Transportation's Signature: \_\_\_\_\_

Date: \_\_\_\_\_

Approved: \_\_\_\_\_

Disapproved: \_\_\_\_\_

Returned for More Information: \_\_\_\_\_

Reason Disapproved: \_\_\_\_\_



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## Letter of Resignation (end of year)

1 message

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**Rebecca Raab** <rebecca.raab@sweethome.k12.or.us>

Mon, Mar 4, 2024 at 7:52 AM

To: Julie Emmert <julie.emmert@sweethome.k12.or.us>, Ralph Brown <ralph.brown@sweethome.k12.or.us>

Dear Julie and Ralph,

Please accept this letter as notice of my resignation as High School Science Teacher at Sweethome High School, effective at the end of the 2023-2024 school year.

This summer, my husband and I plan to move to a different part of the state once he completes his university degree. I have greatly enjoyed my time at Sweethome High School, and I am very happy that I was able to be a part of this community, even for a short period of time.

The Science Department and admin team at Sweethome has been extremely helpful to me as a first year teacher, and I am confident that they will continue to thrive into the future. Thank you for the support and confidence you have given me.

Sincerely,

Rebecca P. Raab



YTD GENERAL FUND SPENDING COMPARED TO ADOPTED BUDGET & YTD SPENDING LAST YEAR

BY OBJECT CODE

2/29/24

2023-2024 Spending by Function

| Function         | Budget     | Actual     | % of Budget |
|------------------|------------|------------|-------------|
| 1000 Instruction | 16,075,745 | 8,076,201  | 50.2%       |
| 2000 Support     | 12,837,574 | 7,385,730  | 57.5%       |
| 3000 Community   | 433,390    | 257,182    | 59.3%       |
| 5200 Transfers   | 1,757,500  | 0          | 0.0%        |
|                  | 31,104,209 | 15,719,113 | 50.5%       |

| OBJECT    | DESCRIPTION                             | 2023-24<br>Adopted<br>Budget | YTD<br>as of 2/28/23 | YTD<br>as of 2/29/24 | Year-to-Year<br>Increase/<br><Decrease> | Spending<br>as a % of<br>budget |
|-----------|---|------------------------------|----------------------|----------------------|---|---------------------------------|
| 0111/0123 | Licensed Salaries                       | 7,248,739                    | 3,067,839            | 3,279,639            | 211,800                                 | 45.2%                           |
| 0112/0124 | Classified Salaries                     | 5,062,531                    | 2,721,527            | 3,015,842            | 294,315                                 | 59.6%                           |
| 0113/0114 | Administrators/Managers                 | 1,846,669                    | 1,117,833            | 1,120,740            | 2,907                                   | 60.7%                           |
| 0121      | Substitutes - Licensed                  | 317,000                      | 159,536              | 212,993              | 53,457                                  | 67.2%                           |
| 0122      | Substitutes - Classified                | 427,000                      | 181,041              | 223,559              | 42,518                                  | 52.4%                           |
| 0132      | Overtime                                | 35,000                       | 27,739               | 31,411               | 3,672                                   | 89.7%                           |
| 0134/0135 | Extra Duty                              | 416,980                      | 247,288              | 294,786              | 47,498                                  | 70.7%                           |
| 0210/0213 | Public Employees Retirement Sys.        | 3,807,712                    | 1,667,008            | 1,826,599            | 159,591                                 | 48.0%                           |
| 0220      | Social Security                         | 1,174,575                    | 561,758              | 604,705              | 42,947                                  | 51.5%                           |
| 0231      | Worker's Compensation                   | 148,548                      | 60,433               | 41,703               | (18,730)                                | 28.1%                           |
| 0232      | Unemployment Compensation               | 40,944                       | 14,598               | 15,810               | 1,212                                   | 38.6%                           |
| 0233      | Oregon Paid Leave                       | 86,262                       | 0                    | 41,679               | 41,679                                  | 48.3%                           |
| 0240      | Contractual Employee Benefits           | 3,063,000                    | 1,353,918            | 1,423,863            | 69,945                                  | 46.5%                           |
| 0241      | Tuition Reimbursement - Admin.          | 10,000                       | 550                  | 0                    | (550)                                   | 0.0%                            |
| 0242      | Tuition Reimbursement - Certified       | 20,000                       | 0                    | 0                    | 0                                       | 0.0%                            |
| 0243      | Conference/Wrkshp Reimb. - Cert.        | 10,000                       | 0                    | 628                  | 628                                     | 6.3%                            |
| 0244      | Conf./Wrkshp Reimb. - Classif.          | 2,500                        | 0                    | 0                    | 0                                       | 0.0%                            |
| 0245      | District Paid Deferred Comp             | 19,450                       | 7,752                | 9,327                | 1,575                                   | 48.0%                           |
| 0249      | Personal Choice Enroll Fee              | 2,000                        | 980                  | 895                  | (85)                                    | 44.8%                           |
| 0312/0319 | Instructional Services                  | 45,000                       | 0                    | 3,726                | 3,726                                   | 8.3%                            |
| 0321      | Cleaning Services                       | 15,000                       | 8,276                | 10,028               | 1,752                                   | 66.9%                           |
| 0322      | Repairs and Maintenance Services        | 55,710                       | 31,383               | 38,684               | 7,301                                   | 69.4%                           |
| 0324      | Rentals                                 | 8,000                        | 0                    | 0                    | 0                                       | 0.0%                            |
| 0325      | Electricity                             | 384,000                      | 187,281              | 206,962              | 19,681                                  | 53.9%                           |
| 0326      | Fuel (Heating)                          | 249,000                      | 126,737              | 122,751              | (3,986)                                 | 49.3%                           |
| 0327      | Water and Sewage                        | 245,000                      | 139,191              | 143,170              | 3,979                                   | 58.4%                           |
| 0328      | Garbage                                 | 90,500                       | 41,097               | 50,349               | 9,252                                   | 55.6%                           |
| 033X      | Other Transportation                    | 77,850                       | 38,825               | 64,180               | 25,355                                  | 82.4%                           |
| 0340      | Travel                                  | 38,855                       | 34,163               | 48,302               | 14,139                                  | 124.3%                          |
| 0351/9    | Telephone/Data Communications           | 147,800                      | 108,071              | 80,935               | (27,136)                                | 54.8%                           |
| 0353      | Postage                                 | 25,000                       | 10,041               | 8,360                | (1,681)                                 | 33.4%                           |
| 0354      | Advertising/Public Notices              | 3,500                        | 2,185                | 1,260                | (925)                                   | 36.0%                           |
| 0355      | Printing and Binding                    | 43,475                       | 1,832                | 5,261                | 3,429                                   | 12.1%                           |
| 0360      | Charter School Payments                 | 1,300,000                    | 786,655              | 876,309              | 89,654                                  | 67.4%                           |
| 0374      | Other Tuition                           | 35,000                       | 0                    | 0                    | 0                                       | 0.0%                            |
| 0381      | Audit Services                          | 33,000                       | 23,500               | 24,610               | 1,110                                   | 74.6%                           |
| 0382/0384 | Legal & Negotiation Services            | 22,500                       | 7,350                | 14,086               | 6,736                                   | 62.6%                           |
| 0388/0389 | Other Non-instructional Prof/Tech       | 640,500                      | 408,194              | 375,061              | (33,133)                                | 58.6%                           |
| 0410      | Supplies and Materials (incl. bus fuel) | 400,223                      | 232,556              | 281,781              | 49,225                                  | 70.4%                           |
| 0412/413  | Supplies Tires & Vehicle Parts          | 85,000                       | 27,556               | 23,380               | (4,176)                                 | 27.5%                           |
| 0414      | Supplies Custodial                      | 133,000                      | 100,767              | 107,857              | 7,090                                   | 81.1%                           |
| 0415      | Supplies Maintenance                    | 378,500                      | 274,426              | 251,080              | (23,346)                                | 66.3%                           |
| 0416      | Supplies Grounds                        | 26,000                       | 26,801               | 31,497               | 4,696                                   | 121.1%                          |
| 0417      | Supplies Maintenance Vehicles           | 8,000                        | 6,567                | 1,006                | (5,561)                                 | 12.6%                           |
| 0420      | Textbooks                               | 1,970                        | 0                    | 934                  | 934                                     | 47.4%                           |
| 0430      | Library Books                           | 14,730                       | 2,086                | 3,219                | 1,133                                   | 21.9%                           |
| 0440      | Periodicals                             | 3,355                        | 2,086                | 4,153                | 2,067                                   | 123.8%                          |
| 0460      | Non-consumable Items                    | 293,665                      | 85,696               | 54,637               | (31,059)                                | 18.6%                           |
| 0470      | Computer Software                       | 64,291                       | 56,191               | 75,845               | 19,654                                  | 118.0%                          |
| 0480      | Computer Hardware                       | 120,295                      | 186,411              | 124,121              | (62,290)                                | 103.2%                          |
| 052x/054x | Equipment Acquisition                   | 100,000                      | 0                    | 0                    | 0                                       | 0.0%                            |
| 0640      | Dues and Fees                           | 81,080                       | 67,410               | 74,689               | 7,279                                   | 92.1%                           |
| 0651/5    | Liability Insurance & Settlements       | 135,000                      | 111,887              | 136,783              | 24,896                                  | 101.3%                          |
| 0653      | Property Insurance Premiums             | 303,000                      | 278,513              | 329,918              | 51,405                                  | 108.9%                          |
| 0711      | Transfer to Josai                       | 7,500                        | 0                    | 0                    | 0                                       | 0.0%                            |
| 0712      | Transfer to Long Term Maint.            | 1,400,000                    | 0                    | 0                    | 0                                       | 0.0%                            |
| 0713      | Transfer to PERS Reserve Fund           | 100,000                      | 0                    | 0                    | 0                                       | 0.0%                            |
| 0715      | Transfer to Curriculum/Tech. Fund       | 250,000                      | 0                    | 0                    | 0                                       | 0.0%                            |
|           |   | 31,104,209                   | 14,603,534           | 15,719,113           | 1,115,579                               | 50.5%                           |

6A



# Proposed 2024-2025 SHSD Calendar 7A

| 1ST SEMESTER |    |    |    |    |                       |                  |     | 2ND SEMESTER |    |    |    |    |                       |                  |    |
|--------------|----|----|----|----|-----------------------|------------------|-----|--------------|----|----|----|----|-----------------------|------------------|----|
| M            | T  | W  | Th | F  | Instructional<br>Days | Contract<br>Days |     | M            | T  | W  | Th | F  | Instructional<br>Days | Contract<br>Days |    |
| AUGUST       |    |    |    |    |                       |                  |     | FEBRUARY     |    |    |    |    |                       |                  |    |
|              |    |    | 1  | 2  | 0                     | 0                |     | 3            | 4  | 5  | 6  | 7  | 5                     | 5                |    |
| 5            | 6  | 7  | 8  | 9  | 0                     | 0                |     | 10           | 11 | 12 | 13 | 14 | 5                     | 5                |    |
| 12           | 13 | 14 | 15 | 16 | 0                     | 0                |     | 17           | 18 | 19 | 20 | 21 | 4                     | 4                |    |
| 19           | 20 | 21 | 22 | 23 | 0                     | 0                |     | 24           | 25 | 26 | 27 | 28 | 5                     | 5                |    |
| 26           | 27 | 28 | 29 | 30 | 0                     | 4                |     |              |    |    |    |    |                       |                  |    |
| SEPTEMBER    |    |    |    |    |                       |                  |     | MARCH        |    |    |    |    |                       |                  |    |
| 2            | 3  | 4  | 5  | 6  | 4                     | 5                |     | 3            | 4  | 5  | 6  | 7  | 5                     | 5                |    |
| 9            | 10 | 11 | 12 | 13 | 5                     | 5                |     | 10           | 11 | 12 | 13 | 14 | 5                     | 5                |    |
| 16           | 17 | 18 | 19 | 20 | 5                     | 5                |     | 17           | 18 | 19 | 20 | 21 | 5                     | 5                |    |
| 23           | 24 | 25 | 26 | 27 | 5                     | 5                |     | 24           | 25 | 26 | 27 | 28 | 0                     | 0                |    |
| 30           |    |    |    |    | 1                     | 1                |     | 31           |    |    |    |    | 1                     | 1                |    |
| OCTOBER      |    |    |    |    |                       |                  |     | APRIL        |    |    |    |    |                       |                  |    |
|              | 1  | 2  | 3  | 4  | 4                     | 4                |     |              | 1  | 2  | 3  | 4  | 4                     | 4                |    |
| 7            | 8  | 9  | 10 | 11 | 4                     | 5                |     | 7            | 8  | 9  | 10 | 11 | 3                     | 5                |    |
| 14           | 15 | 16 | 17 | 18 | 5                     | 5                |     | 14           | 15 | 16 | 17 | 18 | 5                     | 5                |    |
| 21           | 22 | 23 | 24 | 25 | 3                     | 5                |     | 21           | 22 | 23 | 24 | 25 | 5                     | 5                |    |
| 28           | 29 | 30 | 31 |    | 4                     | 4                |     | 28           | 29 | 30 |    |    | 3                     | 3                |    |
| NOVEMBER     |    |    |    |    |                       |                  |     | MAY          |    |    |    |    |                       |                  |    |
|              |    |    |    | 1  | 1                     | 1                |     |              |    |    | 1  | 2  | 2                     | 2                |    |
| 4            | 5  | 6  | 7  | 8  | 5                     | 5                |     | 5            | 6  | 7  | 8  | 9  | 5                     | 5                |    |
| 11           | 12 | 13 | 14 | 15 | 4                     | 5                |     | 12           | 13 | 14 | 15 | 16 | 5                     | 5                |    |
| 18           | 19 | 20 | 21 | 22 | 5                     | 5                |     | 19           | 20 | 21 | 22 | 23 | 5                     | 5                |    |
| 25           | 26 | 27 | 28 | 29 | 2                     | 3                |     | 26           | 27 | 28 | 29 | 30 | 4                     | 5                |    |
| DECEMBER     |    |    |    |    |                       |                  |     | JUNE         |    |    |    |    |                       |                  |    |
| 2            | 3  | 4  | 5  | 6  | 5                     | 5                |     | 2            | 3  | 4  | 5  | 6  | 5                     | 5                |    |
| 9            | 10 | 11 | 12 | 13 | 5                     | 5                |     | 9            | 10 | 11 | 12 | 13 | 4                     | 5                |    |
| 16           | 17 | 18 | 19 | 20 | 5                     | 5                |     | 17           | 18 | 19 | 20 | 21 | 0                     | 0                |    |
| 23           | 24 | 25 | 26 | 27 | 0                     | 1                |     | 24           | 25 | 26 | 27 | 28 | 0                     | 0                |    |
| 30           | 31 |    |    |    | 0                     | 0                |     |              |    |    |    |    |                       |                  |    |
| JANUARY      |    |    |    |    |                       |                  |     |              |    |    |    |    |                       |                  |    |
|              |    | 1  | 2  | 3  | 0                     | 1                |     |              |    |    |    |    |                       |                  |    |
| 6            | 7  | 8  | 9  | 10 | 5                     | 5                |     |              |    |    |    |    |                       |                  |    |
| 13           | 14 | 15 | 16 | 17 | 5                     | 5                |     |              |    |    |    |    |                       |                  |    |
| 20           | 21 | 22 | 23 | 24 | 4                     | 4                |     |              |    |    |    |    |                       |                  |    |
| 27           | 28 | 29 | 30 | 31 | 4                     | 5                |     |              |    |    |    |    |                       |                  |    |
|              |    |    |    |    |                       | 90               | 103 |              |    |    |    |    |                       | 85               | 89 |

Total 175 192

|  |  |
|--|--|
|  | Instructional Days                                       |
|  | Teacher Non-Contract Day                                 |
|  | Teacher In-Service Day (no students)                     |
|  | Holidays   |
|  | Early Release PD Days                                    |
|  | Half Day-Prep/Grading/Conference Prep                    |
|  | K-12 Conferences (no students)                           |
|  | End of Semester  |
|  | Grading Days   |
|  | Graduation (June 6) No School for High School Only       |
|  | End of Quarter for JH- 11/8/24, 1/30/25, 4/9/25, 6/12/25 |

| SHSD Regular Start/Stop Times |       |      |
|-------------------------------|-------|------|
|                               | START | END  |
| Elem:                         | 7:45  | 2:15 |
| JH:                           | 8:00  | 3:00 |
| HS:                           | 8:10  | 3:15 |

| Early Release Times for Wed. Professional Development |         |
|---|---------|
| Elem:   | 1:15 PM |
| JH:   | 2:00 PM |
| HS:   | 2:15 PM |

| Half Day PD 10/23 & 4/9, 6/12 |          |
|-------------------------------|----------|
| Elem:                         | 11:30 AM |
| JH:                           | 12:00 PM |
| HS:                           | 12:00 PM |

This calendar meets or exceeds all requirements of OAR 581-022-1620

# 7B – RESOLUTION #2324-2

Resolution

As outlined in statute, at least 90% of the annual State School Fund (SSF), property tax and other qualifying resources allocated to LBL will be expended on resolution services. The Local Service Plan is developed with the State School fund biennium budget. Districts review and approve the Local Service Plan on an annual basis. Services will be provided on a two-tiered basis.

## Tier 1 Resolution Services

Tier 1 includes services that are available to all 12 districts and are determined as being essential to all districts. The emphasis in Tier 1 is on achieving the greatest economies of scale and assuring equity of access. Tier 1 services are fully funded from the 90% SSF allocation. Service decisions are made for a two year period.

## Tier 2 Resolution Services

Once Tier 1 funds are allocated, the remaining balance is used for Tier 2 services. Tier 2 services are decided by districts on an annual basis. This allows LBL and its component school districts to stay within the constraints of the agreements, yet provide flexibility in the use of funds.

## Transits

Up to 50% of the district's allocated Tier 2 resources may be used to acquire services from sources other than LBL if the service is not provided by LBL.

## Statewide Education Initiatives Account (SEIA)

The SEIA grant provides funding to allow greater ESD support to districts. This includes the provision of technical assistance to districts in developing, implementing and reviewing a plan for receiving Student Investment Account grant money; and providing coordination with Oregon Department of Education in administering and providing technical assistance to districts, including coordinating any coaching programs. SEIA plans are adopted and amended as part of the Local Service Plan and approved by the Oregon Department of Education.

The Sweet Home School District is in agreement to have the Linn Benton Lincoln Education Service District provide the Local Service Plan for the 2024-2025 school year as presented.

*Iron Weester*

\_\_\_\_\_  
LBL Board Chair

*2/21/2024*

\_\_\_\_\_  
Date

\_\_\_\_\_  
School District Board Chair

\_\_\_\_\_  
Date