



SCHOOL BOARD MEETING AGENDA

To view live board meeting please visit the Sweet Home District website: sweethome.k12.or.us and click YouTube link

District Office Conference Room

April 10, 2023, 6:30 p.m.

1. Call the meeting to order/pledge M. Reynolds Action
2. ESPY Awards
3. Agenda approval/changes
4. Public Comments Information
5. Student & Personnel Reports/Comments
 - A. Certified & Classified Representatives Presidents
 - B. Student Report HS Student Leadership Team
 - C. Superintendent's Report T. Martin Information
 - 1. Certified Staff Appreciation Week May 1-5
 - 2. Enrollment
 - 3. Attendance
 - 4. Strategic Plan Progress
 - a. Pillar 1 - OUTSTANDING ACHIEVEMENT
 - b. Pillar 2 - THRIVING CITIZEN
 - c. Pillar 3 - THRIVING COMMUNITY
 - d. Pillar 4 - SAFE AND WELCOMING FACILITIES AND SERVICE
6. Consent Agenda M. Reynolds ALL Action
 - A. Approve minutes from the March 13, 2023 School Board Meeting
 - B. Approve hire of Marissa Russell, Elementary Teacher at Foster Elementary for the 2023-2024 school year
 - C. Accept resignation from Wendy Ward, Temporary Math Teacher at the Jr. High Effective March 17, 2023
 - D. Accept resignation from Leslie Curran, 1st grade teacher at Foster Elementary effective June 16, 2023
 - E. Accept resignation from Alex Bailey, 1st grade teacher at Oak Heights Elementary effective June 16, 2023
 - F. Accept resignation from Blake Manley, Forestry and Natural Resources teacher at the High School effective June 30, 2023
 - G. Accept resignation from Thad Holub, Director of Student Services effective June 30, 2023
 - H. Approve hire of Brittany Shamek, primary teacher at Foster Elementary for the 2023-2024 school year
 - I. Accept resignation from Michelle Clarno, Science teacher at the Jr. High School effective June 17, 2023
 - J. Accept \$1,000 donation to the Sweet Home High School FFA program from Kimberly Jacobson, Del Mar Thoroughbred Club
 - K. Accept resignation from Cheryl Thireault, Kindergarten Teacher at Holley Elementary effective June 16, 2023
7. Information/Discussion ALL Information
 - A. Budget Update K. Strong
 - B. Maintenance Update J. Darwood

- | | | |
|---|-------------|-----------------|
| 8. Action Items | M. Reynolds | Action |
| A. Board Policies - 3rd Reading
IKF - Graduation Requirements | | |
| 9. Board Comments | | Information |
| 10. Executive Session | | |
| A. ORS 192.660 (2) (d) - Administrative/Supervisory/Confidential Bargaining | | |
| 11. Return to Regular Session | | |
| 12. Late Items | | |
| 13. Future Agenda Items | M. Reynolds | ALL Information |
| A. Next Board Officers Meeting May 1, 2023 at 3:30 p.m. Superintendent's Office | | |
| B. Next Board Meeting May 8, 2023 at 6:30 p.m. in DO Boardroom | | |
| C. Budget Meeting, May 8, 2023 5:00 pm | | |
| D. May 16, 2023 Election Day | | |
| E. Aquatic Committee Meeting, June 12, 2023 at 5 p.m. at the SH Board Room | | |
| 14. Adjournment | M. Reynolds | Action |

ESPY AWARD WINNERS



2

April 10, 2023

Brooke Burke	12th Grade	High School
Easten Perry	10th Grade	High School
Brandon Hernandez	7th Grade	Jr. High
Selena Velazquez-Kruse	8th Grade	Jr. High
Audrey Davis	1st Grade	Foster
Mason Schneider	6th Grade	Foster
Aubrie Kauffman	Kinder	Hawthorne
Brianna Allison	5th Grade	Hawthorne
Sawyer Billington	Kinder	Holley
Aydn Collins	3rd Grade	Oak Heights
Gabriel Holder	3rd Grade	Oak Heights
Mack Martineau	6th Grade	Charter
Spencer Lowe	6th Grade	Charter

**SWEET HOME SCHOOL DISTRICT ENROLLMENT
AS OF 3/31/2023**

													Last Month					
	<i>K</i>	<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	3/31/23	2/28/23	3/31/22	3/31/21	3/31/20
FO	46	49	40	45	45	49	50							324	329	324	310	340
HW	50	45	34	52	27	47	45							300	302	289	302	361
HO	25	20	19	30	22	30	28							174	176	149	143	152
OH	37	49	38	52	52	47	45							320	320	311	249	266
CH	17	21	18	21	21	20	16							134	133	128	134	139
JH								197	179					376	377	351	341	350
HS										192	172	172	131	667	679	674	693	656
TOTAL	179	184	149	200	167	193	184	197	179	192	172	172	131	2295	2316	2226	2172	2264
Grade	<i>K</i>	<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>					

SWEET HOME SCHOOL DISTRICT NO. 55

Sweet Home, Oregon

Board Chairman Mike Reynolds called the **regular meeting** of the board of Directors of Sweet Home School District No. 55 to order at 6:30 p.m. on March 13, 2023

Board Members in Attendance

Mike Reynolds, Debra Brown, Mike Adams, Dale Keene, Jason Redick, Kevin Hill, Jim Gourley Absent: Sara Hoffman

Staff Members in Attendance

Superintendent: Terry Martin; Administrators: Kevin Strong, Barbi Riggs, Thad Holub, Luke Augsburger, Josh Dargis (ZOOM), Mark Looney, Amanda GaVette, Ralph Brown, Aaron Huff, Nate Tyler, Darel Bidwell, Josh Darwood; Certified: none; Classified: Michelle Bidwell, Jill Wilson; Student Representative: Brooke Burke; Board Recording Secretary: Julie Emmert

Other Attendance: Benny Westcott, New Era, Parents and Grandparents of the ESPY Winners, by ZOOM Brad Turano, Pauly Rogers and Company

1. **Call the meeting to order/pledge**
2. **ESPY Awards were presented to this month's ESPY winners.**

3. Agenda Approval/Changes

Chairman Reynolds called for changes and/or approval of the agenda

Motion No. 23-12: Board Member Dale Keene moved to approve the agenda as presented. Board Member Jason Redick seconded the motion. The motion passed unanimously.

4. Public Comments: NONE

5. Student & Personnel Reports/Comments

- A. Certified & Classified Representatives: NONE
- B. Student Report- Brooke Burke - Recently in LA promoting Orange Frog, applying to real life situations. Next week is Spirit Week - why - bring students together and not doing class against class. Sport updates. Cheer went to state and took 2nd in the nation.
- C. Superintendent Report
 1. Enrollment - Update given for the month of February our numbers have dropped slightly but above pre-covid
 2. Attendance - February attendance CHAMPION is Hawthorne Elementary
 3. Audit Report - Brad Turono from Pauly Rogers and Company joined us by ZOOM and Kevin Strong gave a financial report on the budget. The auditors issued a "clean" opinion on the financial statements with no reservations.
 4. Strategic Plan Progress
 - Pillar 1 - OUTSTANDING ACHIEVEMENT- Mark Looney gave a presentation on the Tiger Scholars program
 - Pillar 2 - THRIVING CITIZEN - Mark Looney presented the Eye of the Tiger. Recognized our staff that won awards at the Chamber of Commerce Dinner; Brooke, Mike Reynolds, Jill Wilson, Marci Sullens
 - Pillar 3 - THRIVING COMMUNITY- Classified Recognition, Child Abuse Awareness Month is in April
 - Pillar 4 - SAFE AND WELCOMING FACILITIES AND SERVICE- Long Range Facilities plan- Josh Darwood presented packet to the board. Asked them to look it over and see if they have any changes or updates.

6. Consent Agenda

- A. Approved minutes from the February 13, 2023 School Board Meeting
- B. Accepted resignation of Jason Van Eck, Board Member - #5 At Large effective immediately
- C. Accepted resignation of Debbie Phillips, Hawthorne Elementary Principal effective February 28, 2023
- D. Accepted resignation of Tim Faulconer Math Teacher at the Jr. High effective March 10, 2023
- E. Approved temporary hire of Wendy Ward, Temporary Math Teacher at the Jr. High School effective March 8, 2023
- F. Accepted resignation from Cy Maughmer, Language Arts Teacher at the High School effective June 16, 2023

Motion No. 23-13: Board Member Jim Gourley moved to approve the consent agenda as presented. Board Member Mike Adams seconded the motion. The motion passed unanimously.

7. Information/Discussion

- A. Budget Update- Kevin Strong, Business Manager gave a budget update YTD spending
- B. Maintenance Update - Pool is down, circuit board went down. Pouring a sidewalk at the Jr. High so they can walk down to the field. Getting summer projects ready to go.
- C. Calendar Information- Superintendent Martin reviewed 2023-24 calendar that is up for adoption
- D. Policy Update -2nd Reading
IKF - Graduation Requirements

8. Action Items

M. Reynolds Action

- A. Board Policies - 3rd Reading
 - KA/KAA School-Community Relations Goals and Objectives
 - KAB Parental Rights
 - KAB-AR Parental Rights
 - KB Public Information Program
 - KBA Public Records Request
 - KBA-AR(2) Public Records Request Form
 - KBA-AR Public Records Request
 - KBA-AR(1) Public Records Request
 - KBCA News Releases
 - KBCAA Announcements
 - KBCB Press Conferences and Interviews
 - KBCE Sports and Special Events News Coverage
 - KC Community Involvement in Decision Making
 - KG Community Use of District Facilities
 - KG Community Use of District Facilities
 - KGA Public Sales on District Property
 - KGB Public Conduct on District Property
 - KGB Public Conduct on District Property
 - KGD Use of District Facilities During Disasters
 - KGE Care of District Properties
 - KH Public Gifts and Donations
 - KI Public Solicitation in District Facilities
 - KI/KJ Commercial Advertising/Merchandise Sales
 - KJ Commercial Advertising
 - KJA Materials Distribution
 - KJB Signs and Banners
 - KK Loitering — Trespass
 - KK Visitors to District Facilities
 - KL Public Complaints
 - KL-AR(1) Public Complaint Procedure
 - KL-AR(2) Public Complaint Form
 - KLD Public Complaints about District Personnel
 - KLD -AR Public Complaints about District Personnel
 - KN Relations with Law Enforcement Agencies

KN-AR Relations with Law Enforcement Agencies
LBE Public Charter Schools
LBEA Resident Student Denial for Virtual Public Charter School Attendance
LGA Compliance with Standards
LGA-AR Complaint Procedure

6A

Motion No. 23-14: Board Member Jim Gourley, moved to approve board policies as presented. Board Member Debra Brown seconded the motion. The motion passed unanimously.

B. Approved the Proposed 2023-2024 School Calendar

Motion No. 23-15: Board Member Dale Keene moved to approve the 2023-24 Calendar as Presented. Board Member Jim Gourley seconded the motion. The motion passed unanimously.

9. Board Comments: None

Regular session recessed at 7:05 pm

10. Executive Session 7:10 pm

A. ORS 192.660 (2) (a) - Licensed Bargaining

11. Returned to regular session at 7:32 pm

12. Action Items

A. Approved Contract Personnel Renewal Recommendation – ORS 192.660 (2) (a)

Motion No. 23-16: Board Member Jim Gourley, moved to approve Contract Personnel Renewal Recommendations. Board Member Debra Brown seconded the motion. The motion passed unanimously. Mike Adams declined to vote due to conflict of interest; Wife is a current teacher and up for renewal.

13. Late Items: NONE

14. Future Agenda Items

M. Reynolds ALL Information

A. Next Board Officers Meeting April 3, 2023 at 3:30 p.m. Superintendent's Office

B. Next Board Meeting April 10, 2023 at 6:30 p.m. in DO Boardroom

C. Budget Meeting, May 8, 2023 5:00 pm

D. May 16, 2023 Election Day

15. Adjournment

The meeting adjourned at 7:34 p.m.

Signature, Board Chairman

Julie Emmert, Board Recording Secretary

(This meeting was also recorded and saved supt/board/audio)

SWEET HOME SCHOOL DISTRICT 55

RECOMMENDATION TO HIRE

6B

CANDIDATE NAME: Marissa Russell

POSITION: Elementary Teacher

JOB #: 1-7324

DATE: 3/20/23

BUILDING: Foster

ADMINISTRATOR: Augsburger

Does this candidate hold a current Oregon License? yes no

Does this candidate hold an Out-of-State License? yes no

Is this candidate in the process of obtaining an Oregon License? yes no

Type of Endorsement: Restricted

Have three reference checks been completed? yes no

Effective Date: 3/20/23

Other Information:

Office use only:
Superintendent review date: 3/23/2023
Board approval date: 4/10/2023

Wendy L. Ward

**Substitute/Temporary
Math Teacher**

Sweet Home Junior High

Wendy L. Ward
2412 N. Eureka Ave.
Meridian, ID 83646
(208)202-9746
beenwonderin@gmail.com

18 March 2023

6C

Sweet Home School District
Sweet Home Junior High School
1920 Long St..
Sweet Home, OR 97386

Dear Mr. Looney,

After serving the community of Sweet Home as a substitute/temporary math teacher, I regret to inform you that I hereby tender my resignation from this school and this school district, effective immediately..

I have enjoyed the opportunity to work with many unique individuals both in and out of the classroom. I have loved getting to know and help a special set of youth as a teacher in the junior high school of Sweet Home, Oregon. This community cares a lot about their children and I am grateful to have been a part of their education.

There are many reasons that necessitate my separation from this district. I want you to know that a considerable amount of thought has gone into this decision. I thank you for the opportunity to serve here. I have enjoyed the learning experience.

I put in the time and extra effort necessary to bring the grades and classroom environment up to date. I left the classroom organized and ready for this coming week. I was called home earlier than anticipated so will be leaving early Monday, March 20, 2023

Thank you for your understanding.

Sincerely,

Wendy L. Ward

*March 17
Just day*

Wendy L. Ward

RECEIVED
MAR 20 2023
BY: _____

March 17, 2023

6D

Leslie Curran
4520 NW Big Oak Place #3
Corvallis, OR 97330

Mr. Luke Augsburger
Foster Elementary
5526 Poplar Street
Foster, OR 97386

Re: Resignation

Mr. Augsburger,

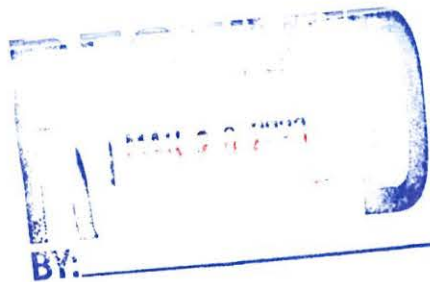
This letter will serve as my formal resignation from my position as a first grade teacher at Foster Elementary effective at the end of the 2022-2023 school year due to my relocation to the Portland area this summer.

Thank you to you and all of the Sweet Home District Team for your support especially during my first year of teaching. I enjoyed these past two years at Foster Elementary and I will miss the school very much.

Sincerely,



Leslie Curran





Julie Emmert <julie.emmert@sweethome.k12.or.us>

6E

Fwd: Resigning Position

1 message

Todd Barrett <todd.barrett@sweethome.k12.or.us>
To: Julie Emmert <julie.emmert@sweethome.k12.or.us>

Tue, Mar 14, 2023 at 9:54 AM

Please below for Alex Bailey.

Todd

Sent from my iPhone

Begin forwarded message:

From: Alexander Bailey <alexander.bailey@sweethome.k12.or.us>
Date: March 14, 2023 at 8:37:20 AM PDT
To: Todd Barrett <todd.barrett@sweethome.k12.or.us>
Subject: Resigning Position

Good morning Todd.

I am sending this email to inform you that I will be resigning my position at Oak Heights at the end of the 2022-2023 school year as my fiancée and I will be moving to another state.

I greatly appreciate the opportunity that I was given to work at such a wonderful school, as well as being able to work with the amazing staff and administration of the school.

Best wishes,
Alex

Dear Sweet Home School District,

6F

It is with huge emotion and a sincere humble heart that I submit my official letter of resignation as the Forestry and Natural Resources teacher for Sweet Home School District effective June 30th, 2023. Over the course of the past 5 years we as a school and community have built the top high school forestry program that anyone knows about in all of the western United States. This program has given direction to students that previously did not have the opportunity. I have high regard for so many people that were intricate parts of the building process that I have been lucky enough to be part of.

A good CTE program is built through three things. First you must have a supportive school district and administration. I want to thank the board for being part of that, Tom Yahraes and Terry Martin as amazing superintendents, Kevin Strong and his staff as well as everyone else at the D.O. that have played roles in hugely supporting this endeavor. Most importantly on the administration front, I would like to thank Ralph Brown. His continued support of this program has been the rock we needed to springboard from. The future is bright with support from these types of people.

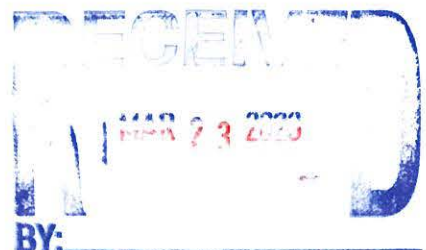
The next thing is hard work by dedicated people. The last five years have only been possible because of the amazing foundation laid by Dustin Nichol and those involved in the Forestry Club. Because of that foundation, and the continuation of hard work, we have an amazing community wide support system. No one person is going to need to do it all. Please recognize Dustin Nichol for his contributions in building this forestry program.

Finally, for a good program you need community support. I would like to highlight what we as a community have accomplished over the last 5 years. We won the 2nd forestry state championship ever for Sweet Home. During the pandemic we created Manley Jobs, which is about to reach 1 million total views. This was done using an idea and hard work from me, but Manley Jobs showed trust toward people to try and do something positive in a tough situation. Ramil Malabago started as the editor and film person. He brought those ideas to life. We highlighted different people in Sweet Home just doing what they do. The nation took notice of the positives that happen here. We also grew the entire Career Technical programming in Sweet Home to now include an Agriculture Education program that recently took 15 students to the state convention...in year one.

While I am moving on to progress what we started here in all parts of the region my heart will always be in Sweet Home. The people here have carved out a special place in the book of my life. I will always be thankful for the love and support I have received here.

Sincerely,

Blake T. Manley





Julie Emmert <julie.emmert@sweethome.k12.or.us>

66

Fwd: Resignation

1 message

Terry Martin <terry.martin@sweethome.k12.or.us>
To: Julie Emmert <julie.emmert@sweethome.k12.or.us>

Thu, Mar 23, 2023 at 2:24 PM

----- Forwarded message -----

From: **Thad Holub** <thad.holub@sweethome.k12.or.us>
Date: Thu, Mar 23, 2023 at 2:24 PM
Subject: Resignation
To: Terry Martin <terry.martin@sweethome.k12.or.us>

*Resignation
Thad Holub
Director of
Student Services*

Terry,

With this email I am resigning my position as Director of Student Services effective at the end of the 2022-2023 contract year. I will be available to work for a few days at the beginning of August to help the new person transition to the position if the District chooses that option. I very much appreciate the extension of insurance benefits through September. Thank you!

Regards,

--
Thad Holub
Director of Student Services
Title IX Coordinator
Sweet Home School District
541-367-7115

--
Terry Martin
Superintendent
Sweet Home School District #55
541-367-7637



SWEET HOME SCHOOL DISTRICT 55

RECOMMENDATION TO HIRE

6H

CANDIDATE NAME: Brittany Shanek

POSITION: Primary Teacher

JOB #: 20-2324

DATE: 3/24/23

BUILDING: Foster

ADMINISTRATOR: Augburger

Does this candidate hold a current Oregon License? yes no
Does this candidate hold an Out-of-State License? yes no
Is this candidate in the process of obtaining an Oregon License? yes no

Type of Endorsement: Preliminary Teaching - Elementary Education

Have three reference checks been completed? yes no

Effective Date: 3/24/23

Other Information:

Office use only:
Superintendent review date: DR
Board approval date: 4/10/2023

Michelle Clarno
820 1st Ave.
Sweet Home, OR 97386
(541) 409-8251
michelle_clarno@yahoo.com

Mr. Terry Martin
Superintendent
Sweet Home School District #55
1920 Long St.
Sweet Home, OR 97386

March 24, 2023

Dear Mr. Martin,

It is with a heavy heart that I write this letter of resignation from my position as the 8th Grade Science/Leadership teacher at Sweet Home Junior High School. Please use this letter as my official notice. My last day of work will be June 17, 2023.

Sweet Home Junior High School has been my home and my family for the last 18 years and it saddens me to go, but I am looking forward to a new adventure in administration. Thank you for the many years of working with these amazing people and in this wonderful town.

Sincerely,



A. Michelle Clarno



Kimberly Jacobson

4411 Carmel Valley Road
San Diego, CA 92130
(858) 449-5668

6J

March 22, 2023

Sweet Home School District
1920 Long Street
Sweet Home, Oregon 97386

RE: Donation to the FFA program at Sweet Home High School

Dear Sweet Home School District Board of Directors,

Please accept this check for \$1000.00 as a donation to the Sweet Home High School FFA program. I would like this money to be placed in the FFA fund and be available to the FFA Advisor to use as he sees fit for his program.

Youth programs such as Future Farmers of America develop leadership skills, confidence and responsibility, which in turn create confident, successful and productive members of our society.

Thank You,

Kimberly Jacobson

Kimberly Jacobson

Del Mar Thoroughbred Club

Vice President

6K

April 4, 2023

To whom it may concern;

After a GREAT deal of consideration, I have decided to retire at the end of this school year. This was a hard decision to make, but I believe it is the right one. I have enjoyed my time working for the Sweet Home School District and will miss the staff and students a great deal.

Sincerely,
Cheryl Thireault
Kindergarten teacher
Holley Elementary

YTD GENERAL FUND SPENDING COMPARED TO ADOPTED BUDGET & YTD SPENDING LAST YEAR

BY OBJECT CODE
03/31/2023

Function	Budget	Actual	% of Budget
1000 Instruction	15,018,420	8,613,434	57.4%
2000 Support	11,815,799	7,714,063	65.3%
3000 Community	356,711	233,878	65.6%
5200 Transfers	1,257,500	0	0.0%
	28,448,430	16,561,375	58.2%

7A

OBJECT	DESCRIPTION	2022-23		YTD as of 3/31/23	Year-to-Year Increase/ <Decrease>	Spending as a % of budget
		Adopted Budget	YTD as of 3/31/22			
0111/0123	Licensed Salaries	6,774,423	3,674,067	3,675,186	1,119	54.3%
0112/0124	Classified Salaries	4,471,967	2,616,292	3,098,752	482,460	69.3%
0113/0114	Administrators/Managers	1,748,364	1,252,442	1,264,961	12,519	72.4%
0121	Substitutes - Licensed	241,000	127,587	206,955	79,368	85.9%
0122	Substitutes - Classified	421,000	201,798	248,507	46,709	59.0%
0132	Overtime	32,000	25,114	32,570	7,456	101.8%
0134/0135	Extra Duty	373,980	279,599	282,916	3,317	75.7%
0210	Public Employees Retirement Sys.	1,602,266	722,351	745,414	23,063	46.5%
0213	PERS Debt Service	1,810,257	1,060,311	1,152,074	91,763	63.6%
0220	Social Security	1,075,800	599,600	636,657	37,057	59.2%
0231	Worker's Compensation	130,326	75,811	81,167	5,356	62.3%
0232	Unemployment Compensation	42,023	15,614	16,779	1,165	39.9%
0240	Contractual Employee Benefits	3,053,000	1,472,865	1,555,770	82,905	51.0%
0241	Tuition Reimbursement - Admin.	10,000	0	550	550	5.5%
0242	Tuition Reimbursement - Certified	20,000	11,329	0	(11,329)	0.0%
0243	Conference/Wrkshp Reimb. - Cert.	10,000	0	0	0	0.0%
0244	Conference/Wrkshp Reimb. - Classif.	2,500	0	0	0	0.0%
0245	District Paid Deferred Comp	32,750	15,695	6,738	(8,957)	20.6%
0249	Personal Choice Enroll Fee	2,000	1,065	1,065	0	53.3%
0312/0319	Intructional Services	45,000	1,650	0	(1,650)	0.0%
0321	Cleaning Services	15,000	9,140	10,934	1,794	72.9%
0322	Repairs and Maintenance Services	54,760	31,046	35,334	4,288	64.5%
0324	Rentals	8,000	360	706	346	8.8%
0325	Electricity	378,000	198,921	214,140	15,219	56.7%
0326	Fuel (Heating)	226,000	114,141	170,192	56,051	75.3%
0327	Water and Sewage	244,000	138,032	139,192	1,160	57.0%
0328	Garbage	90,500	41,507	41,702	195	46.1%
033X	Other Transportation	77,850	5,160	39,935	34,775	51.3%
0340	Travel	38,555	30,547	38,561	8,014	100.0%
0351/9	Telephone/Data Communications	147,800	120,157	119,087	(1,070)	80.6%
0353	Postage	25,000	19,982	12,041	(7,941)	48.2%
0354	Advertising/Public Notices	3,500	2,455	2,185	(270)	62.4%
0355	Printing and Binding	42,475	885	1,883	998	4.4%
0360	Charter School Payments	1,300,000	806,424	874,516	68,092	67.3%
0374	Other Tuition	35,000	11,184	0	(11,184)	0.0%
0381	Audit Services	27,000	20,850	25,300	4,450	93.7%
0382	Legal Services	30,000	6,558	10,814	4,256	36.0%
0384	Negotiation Services	8,000	0	0	0	0.0%
0388	Election Services	5,000	0	0	0	0.0%
0389	Other Non-instructional Prof/Tech	590,500	345,780	410,242	64,462	69.5%
0410	Supplies and Materials (incl. bus fuel)	374,600	283,087	255,517	(27,570)	68.2%
0412/413	Supplies Tires & Vehicle Parts	85,000	17,435	35,525	18,090	41.8%
0414	Supplies Custodial	133,000	81,582	96,958	15,376	72.9%
0415	Supplies Maintenance	372,800	206,127	276,068	69,941	74.1%
0416	Supplies Grounds	26,000	12,566	25,016	12,450	96.2%
0417	Supplies Maintenance Vehicles	8,000	5,501	7,287	1,786	91.1%
0420	Textbooks	1,970	1,871	0	(1,871)	0.0%
0430	Library Books	14,730	7,414	3,926	(3,488)	26.7%
0440	Periodicals	3,305	1,197	2,086	889	63.1%
0460	Non-consumable Items	272,163	123,001	94,196	(28,805)	34.6%
0470	Computer Software	49,391	72,788	41,441	(31,347)	83.9%
0480	Computer Hardware	100,295	109,070	111,460	2,390	111.1%
052x/054x	Equipment Acquisition	60,000	10,200	0	(10,200)	0.0%
0640	Dues and Fees	71,080	91,981	68,460	(23,521)	96.3%
0651/5	Liability Insurance & Settlements	115,000	82,036	111,887	29,851	97.3%
0653	Property Insurance Premiums	258,000	253,005	278,723	25,718	108.0%
0711	Transfer to Josai	7,500	0	0	0	0.0%
0712	Transfer to Long Term Maintenance	900,000	0	0	0	0.0%
0713	Transfer to PERS Reserve Fund	100,000	0	0	0	0.0%
0715	Transfer to Curriculum/Tech. Fund	250,000	0	0	0	0.0%
		28,448,430	15,415,180	16,561,375	1,146,195	58.2%



AQUATIC COMMITTEE MEETING

Day and Time: Monday, June 12, 2023 at 5 p.m.

**Location: Sweet Home School District Central Office
Board Room at 1920 Long Street**

The five-year voter approved local option levy that supports the swimming pool ends after the upcoming fiscal year. We would appreciate community input regarding whether voters should be asked to renew the levy or if other options to support the pool financially should be considered.

We encourage all interested community members to attend.
Thank you!