

#### SWEET HOME SCHOOL DISTRICT #55 Sweet Home, Oregon

### SCHOOL BOARD MEETING AGENDA \*\*\*\*\*\*REVISION

To view live board meeting please visit the Sweet Home District website: sweethome.k12.or.us and click YouTube link

District Office Conference Room

October 10, 2022, 6:30 p.m.

1. Call the meeting to order/pledge

M. Reynolds

Action

2. ESPY Awards

3. Agenda approval/changes

M. Reynolds

Action

4. Public Comments

Information

5. Student & Personnel Reports/Comments

A. Certified & Classified Representatives

Presidents

B. Student Report

**HS Student Leadership Team** 

C. Superintendent's Report

T. Martin

Information

1. Enrollment

2. Attendance

3. Teaching and Learning Update

B. Riggs

4. Strategic Plan Progress

Pillar 1 - OUTSTANDING ACHIEVEMENT

Pillar 2 - THRIVING CITIZEN b.

Pillar 3 - THRIVING COMMUNITY c.

Pillar 4 - SAFE AND WELCOMING FACILITIES AND SERVICE d.

6. Consent Agenda

M. Reynolds

ALL Action

A. Approve minutes from the September 12, 2022 School Board Meeting

- B. Declare as surplus from the High School: Motors: 3.8 L Buick, 3.7 L Chrysler, 01-05 D17A1 Honda Civic Motor, 5.7 L Chevy 350, 1.5L Toyota, Nissan 353 401. Nissan 710 264, 2.0 L Chrysler, V6 Ford 77-80, Chevy 250 (1966-1984), Chevy 230 1250 (1964-1976), Chevy 250 (1975-1976)
- C. Declare as surplus from the High School Band Room: Miscellaneous chairs, tables, desks: Ludwig drum parts (two kick drum shells, seeral tom shells, two high hat stands, snare drum shell, and misc. part); Miscellaneous old sound gear - § 1- old SUNN "Concert Controller 1", 1- old JBL guitar amp, 1- Yamaha Speaker, 2-Yorkville speakers "Performance Series", 2- Cerwin-Vega monitor wedges "SM-1, 1- SHURE "Vocal Master" model "VA-302-C", 2- Tall SHURE speakers that were part of a kit with the SHURE Vocal Master, 1- Mantray 15" loudspeaker, 1- Fender Sidekick model "108 BASS" speaker, 32 Light Fixtures
- D. Approve hire of Marissa Russell, Temporary 5th Grade Teacher at Foster ELementary for the 2022-2023 school year
- E. Accept resignation from Abigayle O'Neil Burns, 5th grade teacher at Foster Elementary effective immediately

7. Information/Discussion

ALL Information

K. Strong A. Budget Update B. Property Tax Information K. Strong C. Contract with GLAS Architects For Design Development Work-OH K. Strong K. Strong D. Oregon Jamboree Update J. Darwood E. Maintenance Update B. Riggs F. Division 22 Standards G. Board Policies 1st Read

IBA - Academic Freedom IBDIA - Home Schooling IC/ICA - School Year/School ID - School Day

IE - Organization of Instruction

IF- Curriculum Development

IFA - Instructional Research

IFA/IFB - Curriculum Research/Pilot Projects

IFA/IFB-AR - Instructional Research

IFCA - 21st Century Schools Councils

IFD - Curriculum Adoption

IFE - Curriculum Guides and Course Outlines

IG - Curriculum Design

IGAC - Religion and Schools

IGADA - Work Experience/Release

IGAE - Health Education

IGAEA- -HIV, AIDS, HBV and HCV Health Education

IGAEB - Drug, Alcohol and Tobacco Prevention, Health Education

IGAEC - Anabolic Steroids and Performance-Enhancing Substances

IGAI - Human Sexuality, AIDS/HIV, Sexually Transmitted Diseases, Health Education

IGAM - Distance Learning

IGBA - Students with Disabilities - Child Identification Procedures

IGBA-AR - Students with Disabilities - Child Identification Procedures

IGBAB - Records of Students with Disabilities

IGBAB-AR - Confidentiality - Education Records of Students with Disabilities

IGBAGB/JO - Education Records/Records of Students with Disabilities

IGBAB/JO-AR Education Records/Records of Students with Disabilities Management

IGBAC - Special Education - Personnel

IGBAE - Special Education - Participation in Regular Education Programs

IGBAE-AR - Special Education - Participation in Regular Education Programs

IGBAF - Special Education - Individualized Education Program (IEP)

IGBAF-AR - Special Education - Individualized Education Program (IEP)

IGBAG - Special Education - Procedural Safeguards

IGBAG-AR - Special Education - Procedural Safeguards

IGBAH - Special Education - Evaluation Procedures

IGAH-AR - Special Education - Evaluation and Eligibility Procedures

IGBAI - Special Education - Private Schools

IGBAI-AR - Special Education - Private Schools

IGBAJ - Special Education - Free Appropriate Public Education (FAPE)

IGBAJ-AR - Special Education - Free Appropriate Public Education (FAPE)

IGBAK - Special Education - Public Availability of State Application

IGBAL - Special Education - Services for Home-Schooled Students with Disabilities

IGBAL-AR - Special Education - Services for Home-Schooled Students with Disabilities

IGBB - Talented and Gifted Program

IGBB-AR - Talented and Gifted Program Appeal Form

IGBBA - Identification - Talented and Gifted

IGBBC - Programs and Services - Talented and Gifted

IGBC - Title I/Parental Involvement/Comparability Compliance

IGBC-AR - Title I/Parental Involvement Process for Annual Review of Parent Involvement

IGBG - Homebound Instruction

IGBHA-AR(1) -Alternative Education Notification

IGBHA-AR(2) - Alternative Education Notification

IGBHA-AR(3) - Evaluation of Alternative Education Programs

IGBHA-AR(4) - Evaluation of Alternative Education Programs - District Summary

IGBHB - Establishment of Alternative Education Programs

IGBHB-AR - Establishment of an Alternative Education Program

IGBHD - Program Exemptions

IGC - Extended Instructional Programs

IGCD - Advanced College Placement

IGCG - Service Learning

IGD - Cocurricular/Extracurricular Activities

IGD-AR - Academic Requirements for Participation in Cocurricular Activities

IGDA - Student Organizations

IGDA-AR - Student Organizations

IGDB - Student Publications

IGDB-AR - Student Publications

IGDBA - Student Photographs IGDD - Student Performances IGDF - Student Fund-Raising Activities IGDG - Student Activity Funds IGDH -Contests for Students IGDI - Interscholastic Activities **IGE - Adult Education Programs** IH - Instructional Arrangements/Grouping for Instruction IHGA - Alternative Instructional Programs IHGA - Instructional Resources/Instructional Materials IIA- AR - Instructional Materials Selection IIA-AR (1) - Instructional Materials/Program Adoption Procedure IIA-AR (2) - Challenge Request for Instructional Materials IIABB - Use of Feature Films/Videos IIABB-AR (1) - Film/Video Parent Permission Form IIABB - AR (2) - Administrative Film Review Form IIAD - Special Interest Materials IIBD - District Libraries IIBE - Instructional Television IIBGA - Electronic Communications System **IIBGA-AR** -Electronic Communications System IIBGB - Web Policy IIBGC - AR - Student Information Opt-Out IICA - Field Trips and Special Events **IICB - Community Resource Persons** IICC - Volunteers II - School Counseling Program IJ - AR - Child Development Specialist Program IK - Academic Achievement IKA - Grading and Reporting System IKAA - Final Exams IKAB - Student Progress Reports to Parents IKAD - Grade Reduction/Credit Denial IKB - Homework IKE - Promotion and Retention of Students IKF - Graduation Requirements IFKA - Early Graduation IKFB - Graduation Exercises IKFC - Baccalaureate Services IKFD - High School Diplomas IKGA-AR - District Standards IKH - Credit for Proficiency IKI - Academic Integrity IL - Assessment Program

IM - Instructional Program Renewal

IMB - Student Achievement Program

**INC - Controversial Speakers** 

INDB - Flag Displays and Salutes

ING - Animals in District Facilities

ING-AR - Animals in District Facilities

INI - Animal Dissection

H. UPDATE: Oregon Jamboree Music and Brews Festival Request

#### 8. Action Items

M. Reynolds

Action

- A. Approve ELL Curriculum Adopton Postponement
- B. Appoint Henry Blomberg to the Budget Committee, Position #7 At Large
- C. Approve Division 22 Standards
- D. Request for Exemption from Competitive Bidding Utilizing Sole Source Procurement
- E. Approve Seismic Rehabilitation Grant

9. Board Comments Information

#### 10. Late Items

11. Future Agenda Items

M. Reynolds ALL Information

- A. Next Board Officers Meeting November 7, 2022 at 3:30 p.m. Superintendent's Office
- B. OSBA's 2022 Annual Convention, November 11-13, 2022, Portland Marriott Downtown Waterfront Hotel
- C. Next Board Meeting November 14, 2022 at 6:30 p.m. in DO Boardroom
- 12. Adjournment

M. Reynolds

Action





#### **MEMORANDUM**

To:

**Board of Directors** 

From:

Kevin Strong

Subject:

2023 Music and Brews Festival

Date:

October 10, 2022

The Oregon Jamboree has asked for permission to host a music and brews festival at the school district owned parking lot north of the high school on April 15 and 16, 2023.

Board policies KGB and KG-AR currently prohibit alcohol on district property. To allow the event, these policies would have to be modified. We would appreciate direction from the Board to see if a policy change should be considered.

Springfield is the only Oregon school district we are aware of with a Board policy that allows limited alcohol consumption on school property. The Springfield Drifters baseball team helped pay for a new baseball stadium near Hamlin Middle School. As part of the agreement, the Drifters asked for permission to serve alcohol at games. Springfield modified its Board policy and also developed an alcohol use agreement.

Copies of Sweet Home Board policies KGB and KG-AR are attached along with a copy of Springfield's policy KG and its alcohol use agreement.

We have reached out to our insurance company. While they have concerns with allowing alcohol on District property, they will support what the Board decides.

Again, we would appreciate direction from the Board to see if a policy change should be considered.



Code: **KGB** Adopted: 5/9/88

Readopted: 3/8/99, 9/13/04, 9/11/06

Orig. Code(s): BP 9220

#### **Public Conduct on District Property**

No person on district property will:

- 1. Injure or threaten to injure another;
- 2. Damage the property of another or of the district;
- 3. Initiate or circulate a report, one knows to be false, concerning an alleged hazardous substance, impending fire, explosion, catastrophe or other emergency that will take place in or upon a school;
- 4. Violate parking regulations;
- 5. Drive a vehicle in an unsafe manner;
- 6. Conduct himself/herself in such a manner as to impede, delay or otherwise interfere with the orderly conduct of the educational program of the district or any other activity taking place on school property which has been authorized by the Board, superintendent, building principal or other authorized administrator;
- 7. Enter any portion of school premises at any time for purposes other than those which are lawful and authorized by the Board;
- 8. Possess an unauthorized loaded or unloaded firearm or any other instrument used as a dangerous or deadly weapon as defined in law and Board policy;
- 9. Consume, sell, give or deliver alcoholic beverages or controlled chemical substances;
  - 10. People under the age of 18 shall not use or possess tobacco products in other than a designated smoking area.
  - 11. Wear, possess, use, distribute, display or sell any clothing, jewelry, emblem, badge, symbol, sign or other things which are evidence of membership or affiliation in any gang. Use speech or commit any act or omission in furtherance of the interests of any gang or gang activity. A "gang" is defined as a group that identifies itself through the use of a name, unique appearance or language including hand signs, claiming of geographical territory or the espousing of a distinctive belief system that frequently results in criminal activity;
  - 12. Willfully violate other rules and regulations adopted by the Board designed to maintain public order on school property.

Persons having no legitimate purpose or business on district property or violating or threatening to violate the above rules may be referred to law enforcement officials.

#### **END OF POLICY**

#### Legal Reference(s):

ORS 161.015	ORS 166.025	ORS 336,109
ORS 164.245	ORS 166.155 - 166.165	ORS 806.060 - 806.080
ORS 164.255	ORS 166.210 - 166.370	OAR 584-020-0040 (4)(e),(g)

Gun-Free Schools Act of 1994, 20 U.S.C. Section 8921.

Pro-Children Act of 1994, 20 U.S.C. Sections 6081-6084.

Gun-Free School Zones Act of 1990, 18 U.S.C. Sections 921(a) (25), (26) and 922(q); as amended by P.L. 104-208, Section 101(f) (1996) and P.L. 103-322, Section 320904 (1994).

#### Cross Reference(s):

ECAB - Vandalism/Malicious Mischief/Theft

ECD - Traffic and Parking Controls

JFCEA - Secret Societies - Gangs

KGC - Smoking on District Premises by Public



Code: **KG-AR** Adopted: 3/12/90

Readopted: 3/8/99, 4/14/03, 10/13/03, 9/10/12

Orig. Code: AR 9200

# APPLICATION AND FEES FOR USE OF DISTRICT FACILITIES (new fee schedule effective as of September 1, 2003)

Priority for Use of District Facilities

Groups using facilities will be classified as follows, with priority for use in the order listed. The school principal will determine the classification of the applicant, and fees to be assessed.

Class I

- 1. School/District sponsored activities for students.
- 2. School/District sponsored activities for parents.
- 3. School Parent Organizations' sponsored activities.
- 4. District related activities.
- 5. Governmental related organizations conducting official business.
- 6. Youth serving organizations for the purpose of conducting youth activities.

Class II Non-profit groups

Class III Profit Groups

Regulations Governing Use of District Facilities

- There will be no drinking of intoxicating liquors in the buildings or on the premises.
- No building will be opened to community usage without the presence of a school custodian or other authorized school employee unless previous arrangements with the building principal have been made. All school employees who supervise facility use at a time other than their regular working hours will be paid by the district and the district will be reimbursed by the user.
- Equipment and furniture such as projectors, public address systems, pianos, spotlights, etc., shall be used and moved only with the approval of the building principal. A charge may be imposed if serviced and operated by school personnel.
- Application for building use will be received at the building no later than seven days prior to use.
- Any organization sponsoring the use of the buildings or grounds shall provide a supervisor without cost to the district for the entire time they are in use and shall assume full liability for any accidents to person or property that may occur upon the grounds or in the buildings during the time school grounds or buildings are in use under its supervision.
- Decorations will be flameproof and will not be fastened by nails or screws to any part of the building without permission of the building principal.
- A charge will be imposed for any additional cleaning or maintenance occurring from the sponsoring organization's use.
- The use of buildings or other property of the district shall not be granted to any organization or to any individual listed as subversive by the Attorney General of the United States.
- Additional regulations governing the use of the buildings or grounds may be required by the building principal, subject to the approval of the superintendent.

#### Special Facilities and Equipment

The use of district facilities will be under the cognizance of a school employee designated by the principal.

Gymnasium

School gymnasiums may be used for purposes and activities appropriate to the facility. Appropriate gym shoes are required.

Cafeteria

Kitchen facilities may be used only under supervision of a regularly employed cafeteria worker or appropriate school employee.

Groups using the kitchen and cafeteria facilities for dinners or banquets will be charged a rental fee for use of the kitchen, labor expenses of cafeteria and custodial personnel, rental fee for use of the cafeteria and the cost of the food and supplies used.

#### Administration

- Applications for use of district facilities will be submitted to the school principal on application forms provided by the district. The applications must be signed by an adult who will be responsible for the care of the facility. Applications must be submitted to the building principal at least seven days prior to use.
- No group will be admitted into the building before an adult supervisor arrives who is responsible for the use and care of the facility.
- The school principal's responsibilities are:
  - ✓ To determine the proper category of the applicant;
  - ✓ To ascertain that the applicant will fit into the building use calendar and district policy;
  - ✓ To determine that the proposed activity will not interrupt the school program;
  - ✓ To determine that the proposed activity will not be harmful to the facility.
- The school principal will forward the application and appropriate recommendations, including fee assessment, if any, to the business office.
- The business office will be responsible for collecting appropriate charges.
- Fees for building use will be determined annually by the business manager.
- Exceptions to the above policy, procedures and fees may be adjusted at the discretion of the superintendent.

#### FEE SCHEDULE FOR SCHOOL FACILITY USE

• During regular hours of school operation, 8:00 a.m. – 10:00 p.m. Monday through Friday during the school year and 8:00 a.m. – 4:00 p.m. Monday through Friday during the summer. Cafeteria regular hours are 8:00 a.m. – 2:30 p.m. Monday through Friday during the school year.

· · · · · · · · · · · · · · · · · · ·	CUSTODIAL	CAFETERIA	•		MULTI-		
CLASS	LABOR	LABOR	GYM	CLASSROOM	PURPOSE	KITCHEN	AUDITORIUM
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		Ŭ				<u> </u>	· · · · · · · · · · · · · · · · · · ·
II	\$20.00/hr	\$17.00/hr	\$5.00/hr	\$3.00/hr	\$5.00/hr	\$10.00/hr	\$20.00/hr
III	\$20.00/hr	\$17.00/hr	\$20.00/hr	\$10.00/hr	\$20.00/hr	\$30.00/hr	\$40.00/hr

- Labor charge applies to use for employee(s), if required. If not during regular working hours, rate will be calculated at time and one-half.
- Fees may be assessed for the use of chairs and/or tables.



#### SWEET HOME SCHOOL DISTRICT NO. 55

### APPLICATION FOR USE OF DISTRICT FACILITY

#### **♦ TO BE COMPLETED BY APPLICANT ♦**

Applicant - organization or individual Date of application
Name of school or facility desired Room/Area to be used
Activity is: One time only Semi-Weekly Weekly Semi-Monthly Monthly
Time:am/pm toam/pm Day of week:Date:(if one time only)
(circle one) (circle one) (if one time only)
If weekly or monthly, specify - Date starts: Date ends:
Describe activity:  Admission shares on feet
Is activity revenue generating? Admission charge or fee:
Equipment needed:  Adult supervisor in charge of the activity at the district facility will be:
Name Address Phone
In consideration of the district's granting the permission above requested, the applicant hereby binds itself to the terms and condition printed on the bottom half of this application. Signature necessary at bottom of page. Read before signing.
<b>◆ TO BE COMPLETED BY PRINCIPAL ◆</b>
Will the facility be used on regular school day?
If not, can arrangements be made for an appropriate school employee to supervise the use of the facility?
I have examined the application and, in accordance with district policy, recommend that the application be:  APPROVED: NOT APPROVED: Remarks:
Estimated charges: Base charge: Cafeteria labor: Stage equipment:
Custodial labor: Building use charge: Kitchen use: Food supplies:
Special instructions:
Signature – Building Principal or Supervisor  ◆ FACILITY USAGE TERMS AND CONDITIONS ◆
<ul> <li>In consideration of the district's granting permission to applicant to use its school facility as requested on this page, applicant here binds itself to the following terms and conditions:</li> <li>1. Applicant shall be solely responsible for loss or damage to property or injury or death of any person or persons arising out of connected in any way with the use of district facilities by the applicant;</li> <li>2. Applicant accepts the facilities, including the premises and equipment, in the condition then existing, and expressly releases district, its directors, officers, agents, employees and representatives, from any and all claims, damage, loss, expense and causes action or causes of suit, arising out of or resulting from the use of the facilities by the applicant;</li> <li>3. Applicant shall pay the usual fees and charges applicable to such use as established by the district;</li> <li>4. Applicant shall reimburse the district for all damages to the premises or property resulting from such use other than ordinary w and depreciation as determined by the building principal;</li> <li>5. Applicant agrees to conform to all rules and regulations of the district, a copy of which has been received by applicant;</li> <li>6. Applicant shall provide adequate supervision and shall be responsible for any improper conduct of the audience, both individue and collectively, while on district premises or utilizing district facilities;</li> <li>7. Applicant agrees that the use of the facilities and this permit shall be revocable by the district at any time at the option of district;</li> <li>8. The following conditions apply only on non-school district sponsored events:</li> <li>Applicant hereby agrees to indemnify and hold harmless the district, its directors, officers, agents, employees and representative from and against any and all claims, loss, damage, expense, injury or death and from all causes of action or causes of suit, and from costs and expenses, including attorneys' fees, connected therewith, arising out o</li></ul>
ALCOHOL, TOBACCO & DRUGS ARE PROHIBITED ON DISTRICT PROPERTY
Name of applicant: Home Phone: Business Phone:
Address: City, State, Zip
Signature - Applicant:  copies: Participant, School, Business Office

## **Springfield School District 19**

Code: KG
Adopted: 10/22/07
Revised/Readopted: 11/09/20
Orig. Code: KG

### **Community Use of District Facilities**

Community groups will be permitted and encouraged to use district facilities when such uses do not interfere with school programs. In general, activities involving district students will be given priority.

The use of alcohol, tobacco, inhalant delivery systems, illicit drugs, marijuana, or narcotics is prohibited on school property. The use of alcohol is prohibited except when specifically authorized by the superintendent in writing (Contact the superintendent's office for procedures).

#### **Eligible Organizations**

The following priorities are established for the purpose of determining use, rental charges, and other fees:

- 1. District Use: Use by organizations directly connected to the district for purposes that directly affect students or the educational program. Such events must be open to the general public with no admission charged or contributions taken.
- 2. Recreational and Educational Programs Involving Students: Non-profit or community sponsored organizations may use the facilities provided no admission is charged or contributions collected to produce profit for the organization or any individual.
  - Facility use rental charges will be assessed for activities where fees or admission charges resulting in profit for the organization or any individual are required.
- 3. Adult and Non-student Programs: All business, social, church or commercial organizations which use school buildings will be charged rental fees based on the above profit or non-profit status of activities.

#### **Use of District Facilities for Private Gain:**

The use of district buildings and other facilities by any organization operating for private gain, or any purpose involving private gain, will be permitted only upon payment of fees determined by the district.

Use of district facilities by district employees for private gain will be discouraged, however, employees requesting such use will pay fees as determined by the district.

#### Rental Charges and Approval of Use

The superintendent or designee will be responsible for developing administrative regulations for facilities use that will include fees, charges, rental equipment schedules and the process for application.

All district facility rentals will be approved by the superintendent or designee.

### Requirement for Insurance Coverage:

The district requires users of facilities to provide evidence of adequate insurance coverage appropriate for the proposed activity.

#### END OF POLICY

#### Legal Reference(s):

ORS Chapter 244 ORS 260.432 ORS 332.107

ORS 332.172

#### Cross Reference(s):

EDC/KGF - Authorized Use of District Equipment and Materials KGF/EDC - Authorized Use of District Equipment and Materials KK - Visitors to District Facilities



**Springfield School District Maintenance Office /** 1890 N. 42<sup>nd</sup> St., Springfield OR 97477 **541-744-6375 / springfield@k12.or.us** 

# Springfield School District #19 Alcohol Use Request Form

#### Alcohol Procedures

Any applicant completing this form with the intent of serving and/or selling alcohol (beer, wine and champagne) must comply with following procedures and the laws and regulations. Such laws and regulations are set forth by the State of Oregon, Liquor Control Commission (OLCC), City of Springfield, Lane County and Springfield School District.

- 1. All applicable local and state regulations pertaining to the use and consumption of alcohol shall apply.
- 2. All applicants must be 21 years of age.
- 3. No one under 21 years of age may consume alcoholic beverages on the premises.
- 4. The consumption of alcohol may occur only in designed areas.
- 5. Food must be served with alcoholic beverages.
- 6. Non-alcoholic beverages must be available.
- 7. The presence of security personnel, at applicant's cost, may be required designated by Springfield School District.
- 8. Alcoholic beverages can only be served for four hours and those hours must be stated on the application.
- 9. Applicant shall ensure visibly intoxicated individuals are not served alcohol and shall be responsible for intoxicated individuals.
- 10. Applicant will be held responsible for all damages to the facility incurred during the function.
- 11. Approval of this permit allows; use of alcohol (beer, wine, champagne) at the park shelter listed above. Hard liquor is not allowed.
- 12. Springfield School District reserves the right to monitor, intervene, and/or terminate the event at any time.

#### Applicant's Acceptance

- 1. I understand that under Oregon laws, severe liability may result from the serving and/or sale of alcoholic beverages.
- 2. If you will be serving alcohol, you will need to submit a \$2,000,000 Property Damage and Liability insurance certificate naming Springfield School District as an additional party and that the coverage is for host liquor. The certificate should state that the renter agrees to indemnify, defend and hold harmless Springfield School District, its elected officials, officers, agents, and/or employees from any claims resulting from the serving and/or sale of alcohol beverages during the function on \_\_\_\_\_\_ date at Springfield School

	Rental Coordinato	r by the following	date		Springfield School District
	requirement of an Services for their of special event licen I agree, by signing	uor Control Comm OLCC Special Even letermination rega se, and to secure a this application, to and the regulation	nission (OLCC) font, and (II) The parting the Requency special permonstructure my	or their dete City of Sprin irement of t nit as requir yself and cor	rmination regarding the gfield Development he City of Springfield ed by the two agencies. nply with all State, City or serving and/or sale of
Appli	cant Full Name				
Appli	cant Signature	<del> </del>			Date
Renta	al#				
<u>Sprin</u>	gfield School Distri	<u>ct #19</u>			
Appre	oval:	Yes		_No	
Todd	Hamilton, Superint	endent		Date	



# October 10, 2022

SCHOOL DISTRICT #55						
Kolton Wolfe	12	High School				
Trinity Victor	9	High School				
Kalissa Ellis	8	Jr. High				
Caleb Thomas	7	Jr. High				
Ryder Farris	6	Foster				
Autumn Spellman	6	Foster				
Keil Walnum	3	Hawthorne				
Lawson Banks	1	Hawthorne				
Mason Rosales	6	Holley				
Brody Carr	3	Oak Heights				
Jackson Sands	4	Oak Heights				
Noelle Castaneda	KG	Charter				
Adam Nelson	KG	Charter				

# SWEET HOME SCHOOL DISTRICT ENROLLMENT AS OF 9/30/2022

	K	1	2	3	4	5	6	7	8	9	10	11	12	9/30/2022	9/30/2021	9/30/2020	9/30/2019
FO	48	53	41	44	48	51	54							339	325	312	330
HW	54	45	37	53	29	47	47							312	279	301	355
НО	23	22	19	29	21	30	26							170	139	135	146
ОН	36	50	39	48	51	45	48							317	302	227	286
СН	20	21	18	22	21	20	16							138	134	133	142
JH								204	175					379	353	335	372
HS										193	175	181	137	686	717	669	690
																	de la compa
																	WHALE !
Grade	K	1	2	3	4	5	6	7	8	9	10	11	12				
TOTAL	181	191	154	196	170	193	191	204	175	193	175	181	137	2341	2249	2112	2321

#### **SWEET HOME SCHOOL DISTRICT NO. 55**

Sweet Home, Oregon

Board Chairman Mike Reynolds called the **regular meeting** of the board of Directors of Sweet Home School District No. 55 to order at 6:30 p.m. on September 12, 2022.

#### **Board Members in Attendance**

Mike Reynolds, Sara Hoffman, Jim Gourley, Debra Brown, Mike Adams, Dale Keene, Kevin Hill Absent: Jason Redick, Jason Van Eck

#### Staff Members in Attendance

Superintendent: Terry Martin; Administrators: Kevin Strong, Barbi Riggs, Thad Holub, Debbie Philips, Luke Augsburger, Todd Barrett, Josh Dargis, Mark Looney, Ralph Brown, Aaron Huff, Darel Bidwell, Josh Darwood Certified: none; Classified: Michelle Bidwell, Velma Canfield; Board Recording Secretary: Julie Emmert

Other Attendance: Benny, New Era, Nathan Rehart, Linda Cutright, John Murrell

1. Call the meeting to order/pledge

#### 2. Agenda Approval/Changes

Chairman Reynolds called for changes and/or approval of the agenda.

<u>Motion No. 22-44</u>: Board Member Jim Gourley moved to approve the agenda as presented. Board Member Debra Brown seconded the motion. The motion passed unanimously

3. Public Comments: John Murrell - Curriculum, Library - shop

#### 4. Student & Personnel Reports/Comments

A. Certified & Classified Representatives: Velma Canfield shared that the school year started a bit rocky but has gotten much better, things feel normal again.

Student High School Representative -Max Klump, Brooke Burke gave a report on sports and school happenings- The first school dance was awesome. All students and staff handled the power outage situation very well. Cheer raised \$4,000 dollars and all sport teams did great during the power outage. Raised up and own it! That is their new motto at the High School.

#### B. Superintendent's Report:

Emergency operations from the weekend. When Pacific Power notified us of a Public Safety Power Shutdown, the district leadership team began walking through our protocols for student safety. The city invited us to join their Incident Command meetings, so Kevin Strong and the Superintendent joined them.

The School District worked hand and hand with the city on a multitude of issues from placement of the cooling station to working to ensure emergency vehicles had adequate fuel resources with the pending power outage. Josh Darwood and district electricians set up a generator on our transportation pumps and worked with SHFD Chief Nick Tyler on getting emergency vehicle access to the fuel. In our first meeting at City Hall SHPD Chief Jeff Lynn ran the meeting. It was a roundtable discussion and planning, and set up meetings for the following Thursday, Friday, and Saturday.

It was nice to have the City, Police Dept, Fire Dept., and school district all working on the same page together. Closing school, which was ultimately what we had to do with the specific circumstances we had, is not taken lightly. Lagea Hull, outgoing Public Information Officer

Another good piece to come out of this was not a single student showed up to any building at opening time, so our messaging worked and people received the information.

1. Opening Operations: We have all foundational systems and programs in place in alignment with our strategic plan. Our Transportation Department reports they are driving students 900 miles per day currently, and our Nutritional Services department has provided 1,486 meals per day (breakfast and lunch combined) last week.

#### 2. Enrollment Update:

#### **ENROLLMENT 9/12/2022**

2022 Grade	Current		2021 Grade	Current
ALL	2340		ALL	2131
KG 171		KG	182	
1 192		1	124	
2 153		2	156	
3 196		3	129	
4 170		4	144	
5 195		5	164	
6 189		6	165	
7 205		7	176	
8 178		8	180	
9 197		9	176	
10 175		10	195	
11 183		11	150	
12 136		12	190	

#### Strategic Plan Progress (handout)

Pillar 1-Outstanding Achievement: Superintendent Martin is very pleased our instructional teams have reviewed student performance indicators from last year (assessments, graduation rate, freshman on track, growth scores). Our teams have reviewed our Strategic Plan (handout) and have refined our Professional Learning Community, and RTI processes. We are ready for the year for continuous academic achievement.

Our PLC Wednesdays are being held sacred this year for the teams to work on student performance issues, and we have scheduled time monthly for vertical alignment (what are the higher/lower grades doing) and also time for grade band discussions (2nd grade staff meet together, 3rd grade together, etc.) Building staff have been given the opportunity to select areas of focus for their Danielson Framework system to focus on areas of teacher performance as part of the evaluation process. In addition, our classified staff will be receiving focused training this year through our Teaching and Learning Department on Wednesdays to help them be even more effective in helping our students learn. This has been identified district wide as a critical need from our staff, so we are stepping up and answering the call.

**Pillar Three: Thriving Community:** Holley Elementary and Hawthorne Elementary had wonderful Open Houses on September 1, Superintendent Martin was able to stop into both, and was impressed with the staff and Parent Teacher Councils at each school. The Holley Hawk mascot was visiting students, and a highlight at Holley was the "Plinko for Ice Cream" game families were encouraged to play. Foster Elementary and Sweet Home Junior High held their open houses on 9/2, and as of this writing Oak Heights is planned for September 15, 2022. The HS is working on theirs.

Something new and exciting this year that is starting up in cooperation with the Sweet Home Police Department is inviting our Law Enforcement Officers (LEOs) into our buildings to have lunch in our cafeterias during their shift when they are on duty and in uniform. This is a great opportunity for our students to interact in a positive way with LEO's in a non-threatening setting and get a chance to get to know them as individuals.

Pillar Four: Safe and welcoming facilities and services: As noted previously we have upgraded our safety vestibules at all elementary schools and the middle school. We have increased both the number and quality of our cameras throughout the district, as well. We are using key cards for building access across the district, and they are easy to use and can be turned on or off in a minute. We are in the process of updating our school radios to increase our emergency preparedness around communication and student safety.

In technology, new touch screen one to one laptops are being deployed across the district. In addition, brand new short throw smart boards continue to be installed across the district as they arrive, with the latest installations (to my knowledge) happening at Hawthorne Elementary the very week prior to school start up. Teachers had their boards on during open house (Aug. 31) with important information being shared with families on their first day of installation.

#### **Policies:**

We are nearing completion of our comprehensive review of our policies, and all policies are being listed whether there are changes or not per Board request.

Finally-to end his report, Superintendent Martin felt he would be remiss if he didn't state for all to hear what an incredible honor it is to lead such a wonderful district. Our people make the difference. We have an incredibly caring and professional staff, all the way through. We have good people here, and that is part of what makes Sweet Home a great place for our students.

#### 5. Consent Agenda

- A. Approved minutes from the August 8, 2022 School Board Meeting
- B. Approved hire of Jesse Fipps, 2nd grade teacher at Oak Heights for the 2022-2023 school year
- C. Approved hire of Michelle Bradley, Temporary PE Teacher at Oak Heights for the 2022-2023 school year
- D. Approved hire of Haley May, Counselor at the High School for the 2022-2023 school year
- E. Approved hire of Kirsten Marin, Temporary Kindergarten teacher at Oak Heights for the 2022-2023 school year
- F. Approved hire of John Mithen .50 PE teacher at Holley Elementary for the 2022-2023 school year
- G. Accepted resignation from Caryn Wise, 6th grade teacher at Holley Elementary effective June 30, 2022

# Motion No. 22-45: Board Member Jim Gourley, moved to approve the revised consent agenda a presented. Board Member Adams seconded the motion. The motion passed unanimously.

#### 6. Information/Discussion

- A. Budget Update- Kevin Strong gave a brief budget update Insurance and classified wages have increased higher spending compared to last year at this time
- B. Maintenance Update- Josh Darwood gave a report on future projects and start up events.
- C. Board Policies 2nd read
  - GC Licensed Staff Positions
  - GCA License Requirements
  - GCAA Standards for Competent and Ethical Performance of Oregon Educators
  - GCAB Personal Electronic Devices and Social Media Staff
  - GCB Licensed Staff Contracts and Compensation Plans
  - GCBA/GDBA Initial Placement on Salary Schedule
  - GCBAC/GDBAC Death of an Employee
  - GCBCA/GDBCA Continuation Coverage Health Benefits
  - GCBD/GDBD Personal Illness and Injury Leave
  - GCBDA/GDBDA Family Medical Leave
  - GCBDA/GDBDAAR(1) Federal Family Leave /State Family Medical Leave
  - GCBDA/GDBDAAR(2) Request for Family and Medical Leave
  - GCBDA/GDBDAAR(3)(A) Certification of Health Care Provider
  - GCBDA/GDBDAAR(3)(B) Certification of Health Care Provider
  - GCBDA/GDBDAAR(3)(C) Military Family Leave
  - GCBDA/GDBDAAR(3)(D) Military Family Leave
  - GCBDA/GDBDAAR(4) FMLA/OFLA Eligibility Notice to Employee
  - GCBDA/GDBDAAR(5) FMLA/OFLA Sample Designation Letter to Employee FMLA/OFLA GCBDA/GDBDAAR(6)
  - Designation Notice
  - GCBDA/GDBDAAR(7) Fitness-for-Duty Certification
  - GCBDAA/ GDBDAA COVID-19 Related Leave
  - GCBDAA/ GDBDAA-AR(1) COVID-19 Related Leave
  - GCBDAA/ GDBDAA-AR(2) COVID-19 Related Leave 67
  - GCBDB/GDBDB Early Return to Work
  - GCBDB/GDBDBAR Early Return to Work
  - GCBDC/GDBDC Domestic Violence, Harassment, Sexual Assault, or Stalking Leave
  - GCBDC/GDBDCAR Request for Domestic Violence, Harassment, Sexual Assault or Stalking Leave
  - GCBDD/GDBDD Sick Time
  - GCBDE/GDBDE Military Leave of Absence
  - GCBF Break in Service
  - GCC/GDC Staff Recruiting
  - GCD Hiring of Licensed Staff
  - GCDA/GDDA Criminal Records Checks and Fingerprinting
  - GCDA/GDDA Criminal Records Checks and Fingerprinting
  - GCEA Substitute Teacher Salaries
  - GCEC/GDEC Job Sharing
  - GCEC/GDEC-AR Licensed Staff/Classified Staff Job Share
  - GCL Assignments and Transfers GCI/GDI Staff Development Licensed
  - GCL-AR(1) Staff Development GCL/GDL Staff Development Licensed
  - GCL-AR(2) Professional Development Plan.
  - GCMA Teacher Grade Books and Lesson Plans
  - GCN/GDN Evaluation of Staff
  - GCPA Layoff Licensed Staff
  - GCPA-AR Layoff/Recall Licensed Staff
  - GCPB/GDPB Resignation of Staff
  - GCPC/GDPC Retirement of Staff
  - GCPD Suspension and Dismissal of Licensed Personnel
  - GCPD Discipline and Dismissal of Licensed Staff
  - GCPD-AR Discipline and Dismissal of Licensed Staff
  - GCQA/GDQA Nonschool Employment
  - GCQAB Private Tutoring for Pay
  - GCQB Research
  - GCQBA Copyrights and Patents
  - GCQC Exchange Teaching
  - **GD Classified Staff Positions**
  - **GDA** Instructional Assistants
  - GDC Recruitment of Classified Staff

# <u>Motion No. 22-46:</u> Board Member Jim Gourley, moved to put the board policies on the action item. Board Member Dale Keene seconded the motion. The motion passed unanimously.

#### 7. Action Items

M. Reynolds Action

#### A. Approve Board Policies

GA Personnel Policies Goals

GAA Personnel: Definitions

**GAB Job Descriptions** 

GB General Personnel Policies

GBA Equal Employment Opportunity

GBA-AR Veterans' Preference

GBB Staff Involvement in Decision Making

**GBC Staff Ethics** 

**GBC-AR Staff Ethics** 

GBCA Staff Religious Dress

GBCA-AR Staff Religious Dress

**GBCB Staff Conduct** 

GBCB-AR Staff Conduct

GBCBA Alcohol/Controlled Substance Use

GBCBB Employee Assistance

**GBD Board-Staff Communications** 

GBDA Expression of Milk in the Workplace

GBE Staff Health and Safety

GBEA Workplace Harassment

GBEA-AR Workplace Harassment Reporting and Procedure Staff Protection

GBEAA GBEB Communicable Diseases - Staff

GBEB-AR Communicable Diseases - Staff

GBEBA Staff - HIV, AIDS, and HBV

GBEC Drug-Free Workplace

GBEC Drug-Free Workplace

GBED Medical Examinations and Drug Testing

GBEDA Drug and Alcohol Testing - Transportation Personnel

GBEDA-AR Drug and Alcohol Testing - Transportation Personnel

GBF Staff Participation in Community Activities

GBG Staff Participation in Political Activities

GBH/JECAC Staff/Student/Parent Relations

GBHB Student Management

GBI Gifts and Solicitations

GBI-AR Internet-Based, Crowd Funding Solicitation

GBJ Weapons in Schools - Staff

GBK/JFCG/KGC Prohibited Use, Distribution or Sale of Tobacco Products and Inhalant Delivery Systems

**GBL Personnel Records** 

GBLA Disclosure of Information

GBMA Staff Complaints GBM Whistleblower

GBN/JBA Sexual Harassment

GBN/JBA-AR(1) Sexual Harassment Complaint Procedure

GBN/JBA-AR(2) Federal Law (Title IX) Sexual Harassment Complaint Procedure

GBNA Hazing, Harassment, Intimidation, Bullying, Menacing or Cyberbullying - Staff

GBNA-AR Hazing, Harassment, Intimidation, Bullying, Menacing, or Cyberbullying Procedures - Staff

GBNA/JFCF Cyberbullying

GBNAA/JHFF Suspected Sexual Conduct with Students and Reporting Requirements

GBNAB/JHFE Suspected Abuse of a Child Reporting Requirements

GBNAB/JHFEAR(1) Reporting of Suspected Abuse of a Child

GBNAB/JHFEAR(2) Abuse of a Child Investigations Conducted on District Premises

<u>Motion No. 22-47:</u> Board Member Dale Keene, moved to approve the first section of board policies (GA-GBNAB/JHFEAR(2). Board Member Debra Brown seconded the motion. The motion passed unanimously.

<u>Motion No. 22-48:</u> Board Member Debra Brown, moved to approve the second portion of board policies (GC-GDCA). Board Member Dale Keene seconded the motion. The motion passed unanimously.

- 8. Board Comments:
- 9. Late Items No late items
- 10. Future Agenda Items
  - A. Next Board Officers Meeting October 3, 2022 at 3:30 p.m. Superintendent's Office
  - B. Next Board Meeting October 10, 2022 at 6:30 p.m. in DO Boardroom
  - C. OSBA's 2022 Annual Convention, November 11-13, 2022, Portland Marriott Downtown Waterfront

#### 12. Adjournment

The meeting adjourned at 7:28 p.m.

Signature, Board Chairman

Julie Emmert, Board Recording Secretary
(This meeting was also recorded and saved supt/board/audio)

# Surplus Items from the High School.

### Please declare motors as surplus:

3.8 L Buick
3.7 L Chrysler
01-05 D17A1 Honda Civic Motor
5.7 L Chevy 350
1.5L Toyota
Nissan 353 401
Nissan 710 264
2.0 L Chrysler
V6 Ford 77-80
Chevy 250 (1966-1984)
Chevy 230 1250 (1964-1976)
Chevy 250 (1975-1976)

#### Surplus Items:

- Many miscellaneous old chairs
- Many miscellaneous old tables
- Many miscellaneous old desks
- Ludwig drum parts (two kick drum shells, several tom shells, two high hat stands, snare drum shell, and misc. parts)
- Miscellaneous old sound gear
  - 1- old SUNN "Concert Controller 1"
  - 1- old JBL guitar amp
  - 1- Yamaha Speaker
  - 2- Yorkville speakers "Performance Series"
  - 2- Cerwin-Vega monitor wedges "SM-1"
  - 1- SHURE "Vocal Master" model "VA-302-C"
  - 2- Tall SHURE speakers that were part of a kit with the SHURE Vocal Master
  - 1- Mantray 15" loudspeaker
  - 1- Fender Sidekick model "108 BASS" speaker
  - 32 Light Fixtures



### RECOMMENDATION TO HIRE

CANDIDATE	NAME:	Mcrisso	a Russell				
POSITION:	Tenp	5/2	grade				
JOB #:	60-2223						
DATE:	9/17/-	27					
BUILDING:	Fas	for					
ADMINISTRAT	OR:	Axss	Litze				
Does this candid Does this candidate Is this candidate Type of Endorse	date hold an e in the proc	Out-of-Stat		yes yes yes	X	no no no	×
Have three references	rence checks	been comp	oleted?	yes	y	no	
Other Informati	ion:						
			Office use only: Superintendent review d Board approval date:	ate:		id	<b>I</b>

8/11/2022

Luke Augsburger
Principal, Foster Elementary
Sweet Home School District, No. 55

To whom it may concern,

With a heavy heart I am writing this letter to inform you that I will be resigning from my job as 5<sup>th</sup> grade teacher at Foster Elementary effective immediately. I appreciate the great amount of support and acceptance from all of the staff, both certified and classified, and administrators within the Sweet Home School District. Beginning my teaching career in this district was a perfect starting point for me and I look forward to utilizing the skills I learned here in my future endeavors. Thank you for the opportunity to work for the Sweet Home School District.

Sincerely,
Abigayle O'Neil Burns

# YTD GENERAL FUND SPENDING COMPARED TO ADOPTED BUDGET & YTD SPENDING LAST YEAR BY OBJECT CODE 9/30/2022

DBBECK   DESCRIPTION   Swaper   sea   F909021   sea   F909022   Oceanies   Salaries   6,774.423   51,115   530,515   10,305   7,885   101100114   Calinstificat Salaries   4,471.967   557,338   679.583   122.245   15.286   101120114   Administrators/Managers   1,748.364   381.785   383,001   1,216   21.996   10122   Substitutes - Licensed   421,000   1,698   1,513   (18.50   0.059   1)   1,216			2022-23			Year-to-Year	Spending
101101221   Licensed Saluries			Adopted	YTD	YTD	Increase/	as a % of
10120124 Classified Salaries							
Substitutes - Licensed	The second second second second	Section Control to the Control of		SANTAR VALORES OF A LIV.			
1912   Substitutes - Classified   421,000   66,531   58,091   (6,240)   13,8%     1913   Overtiene   32,000   7,775   3,145   (4,630)   9,38%     1913   Overtiene   32,000   7,775   38,619   1,844   10,3%     1914   Overtiene   1,500   1,500   1,500   1,500   1,500   1,500     1918   Debt Service   1,500   1,500   18,106   126,650   8,494   11,5%     1021   Overtiene   1,000   1,000   1,000   1,000   1,000   1,000     1021   Overtiene   1,000   1,000   1,000   1,000   1,000   1,000     1021   Overtiene   1,000   1,000   1,000   1,000   1,000   1,000     1021   Unemployment Compensation   42,023   3,076   3,298   222   7,8%     1022   Unemployment Compensation   42,023   3,076   3,298   222   7,8%     1024   Overticatual Employees Benefits   3,033,000   24,4956   248,005   3,049   8,149     1024   Tuition Reimbursement - Certified   20,000   97   0							
1912   Overtime					7.00.00.000		10.00140.10.000
10340135   Stran Duly							9.8%
Person   Public Employees Retirement System   1,602,266   155,694   148,318   (7,376)   9.329							10.3%
							9.3%
1931   Worker's Cumpensation	0213	PERS Debt Service	1,810,257	195,694	228,141	32,447	12.6%
Contractual Employee Benefits   3,053,000   244,956   248,005   3,049   8.1%	0220	Social Security	1,075,800	118,196	126,690	8,494	11.8%
0.240   Contractual Employee Benefits   3,053,000   244,956   248,005   3,049   8.1   1.0   0.241   Tuition Reimbursement - Activitied   10,000   97   0   07   0.0   0.0   0.242   Tuition Reimbursement - Certified   20,000   97   0   0.7   0.0   0.0   0.243   Conference/Wrkshp Reimb - Certified   10,000   0   0   0   0.0   0.0   0.244   Conference/Wrkshp Reimb - Certified   10,000   0   0   0   0   0.0   0.245   Districe Paid Deferred Comp   32,750   2,040   2,840   800   8.7   0.249   Personal Choice Enroll Fee   2,000   255   170   (85)   8.5   0.249   Personal Choice Enroll Fee   2,000   255   170   (85)   8.5   0.321   Cleaning Services   15,000   0   0   0   0.0   0.321   Cleaning Services   15,000   2,212   2,379   167   15.9   0.322   Repairs and Maintenance Services   54,760   9,926   7,087   (2,839   12.9   0.3232   Repairs and Maintenance Services   34,000   180   0   (180)   0.0   0.325   Electricity   378,000   63,892   64,498   606   17.1   0.326   Fuel (Heating)   226,000   8,150   8,303   153   3.7   0.327   Water and Servage   244,000   42,067   41,479   (588)   17.0   0.328   Grabage   90,500   13,032   12,690   (342   14.0   0.333X   Chher Transportation   77,850   0   0   0   0.0   0.351/9   Telephone/Data Communications   147,800   44,083   40,454   (3,629)   27,486   0.3553   Postage   25,000   2,194   2,255   61   9.00   0.3554   Advertising/Public Notices   3,500   67   2,184   2,117   62,486   0.3555   Printing and Binding   42,475   58   53   53   (5)   0.1   0.360   Charer School Payments   1,300,000   1,835   0   1,835   0   0   0.388   Election Services   5,000   0   0   0   0   0   0.389   Other Nen-insunctional ProfTich   590,500   1,302   2,528   5,649   1,769   1,769   1,769   0.3614   Advertising/Public Notices   3,500   67   2,184   2,117   62,48   0.3615   Printing and Binding   42,475   58   53   53   53   50   1,760   0.381   Audit Services   5,000   0   0   0   0   0   0.382   Legal Services   5,000   0   0   0   0   0   0.383   Postage   17,000   1,760   1,760   1,760	0231	Worker's Compensation	130,326	19,442	21,063	1,621	16.2%
10,000   0   0   0   0   0   0   0   0	0232	Unemployment Compensation					7.8%
0242         Tuition Reimbursement - Certified         20,000         97         0         (97)         0.0%           0244         Conference Wirkshy Reimb Classif.         2,500         0         0         0         0.0%           0245         Districe Paid Deferred Comp         32,750         2,040         2,840         800         8.7%           0349         Personal Choice Emoli Fee         2,000         255         170         (85)         8.5%           03120319         Intructional Services         45,000         0         0         0         0         0           0321         Cleaning Services         15,000         2,212         2,379         167         15,990           3222         Repairs and Maintenance Services         15,000         3,892         6,4498         606         17,196           0324         Rentals         8,000         180         0         (180)         0.0%           0325         Electricity         378,000         63,892         64,498         606         17,196           0326         Puel (Heating)         226,000         8,150         8,303         153         3,79           0328         Garabage         90,500         13,032	0240	Contractual Employee Benefits	3,053,000	244,956	248,005		8.1%
December   Conference/Wrkshp Reimb Certified   10,000   0   0   0   0   0   0   0   0							
0244         Conference/Wrkshp Reimb Classif.         2,500         0         0         0.0%           0245         District Paid Deferred Comp         32,750         2,040         2,840         800         8.7%           0249         Personal Choice Enroll Fee         2,000         255         170         (85)         8.5%           0312/0319         Intructional Services         45,000         0         0         0         0.0%           0321         Cleaning Services         15,000         2,212         2,379         167         15,996           0322         Repairs and Maintenance Services         54,760         9,926         7,087         (2,839)         12,996           0324         Rentals         8,000         180         0         (180)         0.0%           0325         Electricity         378,000         6,382         64,986         60         17,14           0326         Fuel (Heating)         226,000         8,150         8,303         153         3,79           0327         Water and Sewage         244,000         42,067         41,479         (588)         17.0%           0338         Garbage         9,050         13,032         12,690         0.342<		J. 6082 I VIDE ACTIVA CE PARTA MALE MENSANTAN SELECTAN SENSE PER CONNECT A MARION MACHINE I 1906.		370000	10.5		3.65000000000000000000000000000000000000
Destrict Paid Deferred Comp   32,750   2,040   2,840   800   8.7%	-						
Days	-				/// AR	250	
O312/0319   Intructional Services   45,000   0   0   0   0   0   0   0   0   0	-						
0321         Cleaning Services         15,000         2,212         2,379         167         15,9%           0322         Repairs and Maintenance Services         54,760         9,926         7,087         (2,839)         12,9%           0324         Rentals         8,000         180         0         (180)         0.9%           0325         Fled (Heating)         226,000         8,150         8,303         153         3.7%           0326         Fuel (Heating)         226,000         8,150         8,303         153         3.7%           0327         Water and Sewage         244,000         42,067         41,479         (588)         17,09           0328         Garbage         90,500         13,032         12,690         (342)         14,0%           0333         Other Transportation         77,850         0         0         0         0         0           0340         Travel         38,555         7,332         10,288         2,956         26.7%           03519         Telephone/Data Communications         147,800         44,083         40,454         (3,629)         27.4%           0352         Postage         25,000         2,194         2,255					77.77		
0322         Repairs and Maintenance Services         54,760         9,926         7,087         (2,839)         12,9%           0324         Rentals         8,000         180         0         (180)         0.0%           0325         Electricity         378,000         63,892         64,498         606         17,1%           0326         Fuel (Heating)         226,000         8,150         8,303         153         3,7%           0327         Water and Sewage         244,000         42,067         41,479         (588)         17,0%           0328         Garbage         90,500         13,032         12,690         (342)         14,0%           03340         Travel         38,555         7,332         10,288         2,956         26,7%           0351/9         Telephone/Data Communications         147,800         44,083         40,454         (3,629)         27,4%           0353         Postage         25,000         2,194         2,255         61         9,0%           0354         Advertising/Public Notices         3,500         67         2,184         2,117         62,4%           0355         Printing and Binding         42,475         58         53							
0324         Rentals         8,000         180         0         (180)         0.0%           0325         Electricity         378,000         63,892         64,498         606         17.1%           0326         Fuel (Heating)         226,000         8,150         8,303         153         3,7%           0327         Water and Sewage         244,000         42,067         41,479         (588)         17.0%           0328         Garbage         90,500         13,032         12,690         (342)         14.0%           0334         Other Transportation         77,850         0         0         0         0.0%           0340         Travel         38,555         7,332         10,288         2,956         26.7%           0351/9         Telephone/Data Communications         147,800         44,083         40,454         (3,629)         27.4%           0353         Postage         25,000         2,194         2,255         61         9.0%           0354         Advertising/Public Notices         3,500         67         2,184         2,117         62.4%           0355         Printing and Binding         42,475         58         33         (5)         0.							
0325   Electricity   378,000   63,892   64,498   606   17.196							
0326         Fuel (Heating)         226,000         8,150         8,303         153         3.7%           0327         Water and Sewage         244,000         42,067         41,479         (588)         17.0%           0338         Garbage         90,500         13,032         12,690         (342)         14.0%           033A         Other Transportation         77,850         0         0         0         0.0%           0340         Travel         38,555         7,332         10,288         2,956         26.7%           0351/9         Telephone/Data Communications         147,800         44,083         40,454         (3,629)         27,494           0353         Postage         25,000         2,194         2,255         61         9.0%           0354         Advertising/Public Notices         3,500         67         2,184         2,117         62.4%           0355         Printing and Binding         42,475         58         53         (5)         0.1%           0360         Charter School Payments         1,300,000         326,193         346,838         20,645         26.7%           0374         Other Tuition         35,000         1,835         0	With the second second						
0327         Water and Sewage         244,000         42,067         41,479         (588)         17,0%           0328         Garbage         90,500         13,032         12,690         (342)         14,0%           033X         Other Transportation         77,850         0         0         0         0.0%           0340         Travel         38,555         7,332         10,288         2,956         26,7%           0351/9         Telephone/Data Communications         147,800         44,083         40,454         (3,629)         27,4%           0353         Postage         25,000         2,194         2,255         61         9.0%           0354         Advertising/Public Notices         3,500         67         2,184         2,117         62,4%           0355         Printing and Binding         42,475         58         53         (5)         0,1%           0360         Charter School Payments         1,300,000         326,193         346,838         20,645         26.7%           0374         Other Tuition         35,000         1,835         0         (1,835)         0.0%           0381         Audit Services         27,000         0         3,400 <t< td=""><td>-</td><td>A. C. Marine Trans.</td><td>An Palacian Person Dan II.</td><td></td><td>0.000 P.000 P.000 P.000</td><td>A PERSONAL</td><td></td></t<>	-	A. C. Marine Trans.	An Palacian Person Dan II.		0.000 P.000 P.000 P.000	A PERSONAL	
0328         Garbage         90,500         13,032         12,690         (342)         14,0%           033W         Other Transportation         77,850         0         0         0         0.0%           0340         Travel         38,555         7,332         10,288         2,956         26,7%           0351/9         Telephone/Data Communications         147,800         44,083         40,454         (3,629)         27,4%           0353         Postage         25,000         2,194         2,255         61         9,0%           0354         Advertising/Public Notices         3,500         67         2,184         2,117         62,4%           0355         Printing and Binding         42,475         58         53         (5)         0.1%           0360         Charter School Payments         1,300,000         326,193         346,838         20,645         26,7%           0374         Other Tuition         35,000         1,835         0         (1,835)         0.0%           0381         Audit Services         27,000         0         3,400         3,40         3,40         12,6%           0382         Legal Services         30,000         1,322         74 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
033X         Other Transportation         77,850         0         0         0         0.0%           0340         Travel         38,555         7,332         10,288         2,956         26,7%           0351/9         Telephone/Data Communications         147,800         44,083         40,445         (3,629)         27,4%           0353         Postage         25,000         2,194         2,255         61         9,0%           0354         Advertising/Public Notices         3,500         67         2,184         2,117         62,4%           0355         Printing and Binding         42,475         58         53         (5)         0.1%           0360         Charter School Payments         1,300,000         326,193         346,838         20,645         26,7%           0374         Other Tuition         35,000         1,835         0         (1,835)         0.0%           0381         Augit Services         27,000         0         3,400         3,400         12,6%           0382         Legal Services         30,000         1,522         74         (1,248)         0.2%           0384         Negotiation Services         8,000         0         0         0 </td <td></td> <td></td> <td>NAME AND ADDRESS OF THE OWNER, TH</td> <td>A MINISTRAL</td> <td>300000000000000000000000000000000000000</td> <td></td> <td></td>			NAME AND ADDRESS OF THE OWNER, TH	A MINISTRAL	300000000000000000000000000000000000000		
0340         Travel         38,555         7,332         10,288         2,956         26,7%           0351/9         Telephone/Data Communications         147,800         44,083         40,454         (3,629)         27,4%           0353         Postage         25,000         2,194         2,255         61         9,0%           0354         Advertising/Public Notices         3,500         67         2,184         2,117         62,4%           0355         Printing and Binding         42,475         58         53         (5)         0,1%           0360         Charter School Payments         1,300,000         326,193         346,838         20,645         26,7%           0374         Other Tuition         35,000         1,835         0         (1,835)         0,0%           0381         Audit Services         27,000         0         3,400         3,400         12,6%           0382         Legal Services         30,000         1,322         74         (1,248)         0,2%           0384         Negotiation Services         8,000         0         0         0         0         0         0         0         0         0         0         0         0							
0351/9         Telephone/Data Communications         147,800         44,083         40,454         (3,629)         27,496           0353         Postage         25,000         2,194         2,255         61         9,0%           0354         Advertising/Public Notices         3,500         67         2,184         2,117         62,496           0355         Printing and Binding         42,475         58         53         (5)         0,1%           0360         Charter School Payments         1,300,000         326,193         346,838         20,645         26,79           0374         Other Tuition         35,000         1,835         0         (1,835)         0,0%           0381         Audit Services         27,000         0         3,400         3,400         12,698           0382         Legal Services         30,000         1,322         74         (1,248)         0,2%           0384         Negotiation Services         5,000         0 </td <td>Carrie mineral and</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>V-COLIN ROSE CO.</td>	Carrie mineral and						V-COLIN ROSE CO.
0353         Postage         25,000         2,194         2,255         61         9,0%           0354         Advertising/Public Notices         3,500         67         2,184         2,117         62,4%           0355         Printing and Binding         42,475         58         53         (5)         0.1%           0360         Charter School Payments         1,300,000         326,193         346,838         20,645         26,7%           0374         Other Tuition         35,000         1,835         0         (1,835)         0.0%           0381         Audit Services         27,000         0         3,400         3,400         12,6%           0382         Legal Services         30,000         1,322         74         (1,248)         0.2%           0384         Negotiation Services         8,000         0         0         0         0         0           0388         Election Services         5,000         0         0         0         0         0         0         0           0410         Supplies and Materials (includes bus fuel)         374,600         93,266         68,541         (24,725)         18.3%           0412         Supplies Tires							27.4%
0354         Advertising/Public Notices         3,500         67         2,184         2,117         62.4%           0355         Printing and Binding         42,475         58         53         (5)         0.1%           0360         Charter School Payments         1,300,000         326,193         346,838         20,645         26.7%           0374         Other Tuition         35,000         1,835         0         (1,835)         0.0%           0381         Audit Services         27,000         0         3,400         3,400         12.6%           0382         Legal Services         30,000         1,322         74         (1,248)         0.2%           0384         Negotiation Services         8,000         0							9.0%
0355         Printing and Binding         42,475         58         53         (5)         0.1%           0360         Charter School Payments         1,300,000         326,193         346,838         20,645         26,7%           0374         Other Tuition         35,000         1,835         0         (1,835)         0.0%           0381         Audit Services         27,000         0         3,400         3,400         12,6%           0382         Legal Services         30,000         1,322         74         (1,248)         0.2%           0384         Negotiation Services         8,000         0 </td <td>0354</td> <td>Advertising/Public Notices</td> <td>3,500</td> <td>67</td> <td>2,184</td> <td>2,117</td> <td>62.4%</td>	0354	Advertising/Public Notices	3,500	67	2,184	2,117	62.4%
0374         Other Tuition         35,000         1,835         0         (1,835)         0.0%           0381         Audit Services         27,000         0         3,400         3,400         12,6%           0382         Legal Services         30,000         1,322         74         (1,248)         0.2%           0384         Negotiation Services         8,000         0         0         0         0.0%           0388         Election Services         5,000         0         0         0         0.0%           0389         Other Non-instructional Prof/Tech         590,500         157,106         170,940         13,834         28.9%           0410         Supplies and Materials (includes bus fuel)         374,600         93,266         68,541         (24,725)         18.3%           0412         Supplies Tires         15,000         0 </td <td>0355</td> <td>Printing and Binding</td> <td>42,475</td> <td>58</td> <td>53</td> <td>(5)</td> <td>0.1%</td>	0355	Printing and Binding	42,475	58	53	(5)	0.1%
0381         Audit Services         27,000         0         3,400         3,400         12.6%           0382         Legal Services         30,000         1,322         74         (1,248)         0.2%           0384         Negotiation Services         8,000         0         0         0         0         0.0%           0388         Election Services         5,000         0         0         0         0         0.0%           0389         Other Non-instructional Prof/Tech         590,500         157,106         170,940         13,834         28,990           0410         Supplies and Materials (includes bus fuel)         374,600         93,266         68,541         (24,725)         18,3%           0412         Supplies Tires         15,000         <	0360	Charter School Payments	1,300,000	326,193	346,838	20,645	26.7%
0382         Legal Services         30,000         1,322         74         (1,248)         0.2%           0384         Negotiation Services         8,000         0         0         0         0         0.0%           0388         Election Services         5,000         0 <t< td=""><td>0374</td><td>Other Tuition</td><td>35,000</td><td>1,835</td><td>0</td><td>(1,835)</td><td>0.0%</td></t<>	0374	Other Tuition	35,000	1,835	0	(1,835)	0.0%
0384         Negotiation Services         8,000         0         0         0         0.0%           0388         Election Services         5,000         0	0381	Audit Services	27,000	0	3,400	3,400	12.6%
0388         Election Services         5,000         0         0         0         0.0%           0389         Other Non-instructional Prof/Tech         590,500         157,106         170,940         13,834         28,9%           0410         Supplies and Materials (includes bus fuel)         374,600         93,266         68,541         (24,725)         18,3%           0412         Supplies Tires         15,000         0         0         0         0         0.0%           0413         Supplies Vehicle Parts         70,000         2,959         12,528         9,569         17,9%           0414         Supplies Custodial         133,000         24,887         32,926         8,039         24,8%           0415         Supplies Maintenance         372,800         50,092         61,761         11,669         16,6%           0416         Supplies Grounds         26,000         1,424         14,349         12,925         55,2%           0417         Supplies Maintenance Vehicles         8,000         1,108         4,880         3,772         61.0%           0420         Textbooks         1,970         42         0         (42)         0.0%           0430         Library Books         <	0382	Legal Services		1,322	74	(1,248)	0.2%
0389         Other Non-instructional Prof/Tech         590,500         157,106         170,940         13,834         28.9%           0410         Supplies and Materials (includes bus fuel)         374,600         93,266         68,541         (24,725)         18.3%           0412         Supplies Tires         15,000         0         0         0         0         0         0           0413         Supplies Vehicle Parts         70,000         2,959         12,528         9,569         17.9%           0414         Supplies Custodial         133,000         24,887         32,926         8,039         24.8%           0415         Supplies Maintenance         372,800         50,092         61,761         11,669         16.6%           0416         Supplies Grounds         26,000         1,424         14,349         12,925         55.2%           0417         Supplies Maintenance Vehicles         8,000         1,108         4,880         3,772         61.0%           0417         Supplies Maintenance Vehicles         8,000         1,108         4,880         3,772         61.0%           0417         Supplies Maintenance         8,000         1,369         0         (42)         0.0%		Negotiation Services					0.0%
0410         Supplies and Materials (includes bus fuel)         374,600         93,266         68,541         (24,725)         18.3%           0412         Supplies Tires         15,000         4         8         0         0         1         16.6%         0         1         16.6%         0         0         1         16.6%         0         1         16.6%	-	Election Services					0.0%
0412         Supplies Tires         15,000         0         0         0         0.0%           0413         Supplies Vehicle Parts         70,000         2,959         12,528         9,569         17.9%           0414         Supplies Custodial         133,000         24,887         32,926         8,039         24.8%           0415         Supplies Maintenance         372,800         50,092         61,761         11,669         16.6%           0416         Supplies Grounds         26,000         1,424         14,349         12,925         55.2%           0417         Supplies Maintenance Vehicles         8,000         1,108         4,880         3,772         61.0%           0420         Textbooks         1,970         42         0         (42)         0.0%           0430         Library Books         14,730         1,369         0         (1,369)         0.0%           0440         Periodicals         3,305         82         2,001         1,919         60.5%           0460         Non-consumable Items         272,163         16,537         16,213         (324)         6.0%           0470         Computer Software         49,391         17,474         13,620	0389	Other Non-instructional Prof/Tech	590,500	157,106	170,940	13,834	
0413         Supplies Vehicle Parts         70,000         2,959         12,528         9,569         17,9%           0414         Supplies Custodial         133,000         24,887         32,926         8,039         24.8%           0415         Supplies Maintenance         372,800         50,092         61,761         11,669         16.6%           0416         Supplies Grounds         26,000         1,424         14,349         12,925         55.2%           0417         Supplies Maintenance Vehicles         8,000         1,108         4,880         3,772         61.0%           0420         Textbooks         1,970         42         0         (42)         0.0%           0430         Library Books         14,730         1,369         0         (1,369)         0.0%           0440         Periodicals         3,305         82         2,001         1,919         60.5%           0460         Non-consumable Items         272,163         16,537         16,213         (324)         6.0%           0470         Computer Software         49,391         17,474         13,620         (3,854)         27.6%           0480         Computer Hardware         100,295         10,682		The state of the s					
0414         Supplies Custodial         133,000         24,887         32,926         8,039         24,8%           0415         Supplies Maintenance         372,800         50,092         61,761         11,669         16.6%           0416         Supplies Grounds         26,000         1,424         14,349         12,925         55.2%           0417         Supplies Maintenance Vehicles         8,000         1,108         4,880         3,772         61.0%           0420         Textbooks         1,970         42         0         (42)         0.0%           0430         Library Books         14,730         1,369         0         (1,369)         0.0%           0440         Periodicals         3,305         82         2,001         1,919         60.5%           0460         Non-consumable Items         272,163         16,537         16,213         (324)         6.0%           0470         Computer Software         49,391         17,474         13,620         (3,854)         27.6%           0480         Computer Hardware         100,295         10,682         20,870         10,188         20.8%           052x/054x         Equipment Acquisition         60,000         0	-						
0415         Supplies Maintenance         372,800         50,092         61,761         11,669         16.6%           0416         Supplies Grounds         26,000         1,424         14,349         12,925         55.2%           0417         Supplies Maintenance Vehicles         8,000         1,108         4,880         3,772         61.0%           0420         Textbooks         1,970         42         0         (42)         0.0%           0430         Library Books         14,730         1,369         0         (1,369)         0.0%           0440         Periodicals         3,305         82         2,001         1,919         60.5%           0460         Non-consumable Items         272,163         16,537         16,213         (324)         6.0%           0470         Computer Software         49,391         17,474         13,620         (3,854)         27.6%           0480         Computer Hardware         100,295         10,682         20,870         10,188         20.8%           052x/054x         Equipment Acquisition         60,000         0         0         0         0         0           0651/5         Liability Insurance & Settlements         115,000	The second secon	ment to the second of the seco					
0416         Supplies Grounds         26,000         1,424         14,349         12,925         55.2%           0417         Supplies Maintenance Vehicles         8,000         1,108         4,880         3,772         61.0%           0420         Textbooks         1,970         42         0         (42)         0.0%           0430         Library Books         14,730         1,369         0         (1,369)         0.0%           0440         Periodicals         3,305         82         2,001         1,919         60.5%           0460         Non-consumable Items         272,163         16,537         16,213         (324)         6.0%           0470         Computer Software         49,391         17,474         13,620         (3,854)         27.6%           0480         Computer Hardware         100,295         10,682         20,870         10,188         20.8%           052x/054x         Equipment Acquisition         60,000         0		Control of the Contro					
0417         Supplies Maintenance Vehicles         8,000         1,108         4,880         3,772         61.0%           0420         Textbooks         1,970         42         0         (42)         0.0%           0430         Library Books         14,730         1,369         0         (1,369)         0.0%           0440         Periodicals         3,305         82         2,001         1,919         60.5%           0460         Non-consumable Items         272,163         16,537         16,213         (324)         6.0%           0470         Computer Software         49,391         17,474         13,620         (3,854)         27.6%           0480         Computer Hardware         100,295         10,682         20,870         10,188         20.8%           052x/054x         Equipment Acquisition         60,000         0							
0420         Textbooks         1,970         42         0         (42)         0.0%           0430         Library Books         14,730         1,369         0         (1,369)         0.0%           0440         Periodicals         3,305         82         2,001         1,919         60.5%           0460         Non-consumable Items         272,163         16,537         16,213         (324)         6.0%           0470         Computer Software         49,391         17,474         13,620         (3,854)         27.6%           0480         Computer Hardware         100,295         10,682         20,870         10,188         20.8%           052x/054x         Equipment Acquisition         60,000         0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
0430         Library Books         14,730         1,369         0         (1,369)         0.0%           0440         Periodicals         3,305         82         2,001         1,919         60.5%           0460         Non-consumable Items         272,163         16,537         16,213         (324)         6.0%           0470         Computer Software         49,391         17,474         13,620         (3,854)         27.6%           0480         Computer Hardware         100,295         10,682         20,870         10,188         20.8%           052x/054x         Equipment Acquisition         60,000         0						The second secon	
0440         Periodicals         3,305         82         2,001         1,919         60.5%           0460         Non-consumable Items         272,163         16,537         16,213         (324)         6.0%           0470         Computer Software         49,391         17,474         13,620         (3,854)         27.6%           0480         Computer Hardware         100,295         10,682         20,870         10,188         20.8%           052x/054x         Equipment Acquisition         60,000         0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
0460         Non-consumable Items         272,163         16,537         16,213         (324)         6.0%           0470         Computer Software         49,391         17,474         13,620         (3,854)         27.6%           0480         Computer Hardware         100,295         10,682         20,870         10,188         20.8%           052x/054x         Equipment Acquisition         60,000         0							
0470         Computer Software         49,391         17,474         13,620         (3,854)         27.6%           0480         Computer Hardware         100,295         10,682         20,870         10,188         20.8%           052x/054x         Equipment Acquisition         60,000         0<							
0480         Computer Hardware         100,295         10,682         20,870         10,188         20.8%           052x/054x         Equipment Acquisition         60,000         0         0         0         0         0         0.0%           0640         Dues and Fees         71,080         42,183         43,068         885         60.6%           0651/5         Liability Insurance & Settlements         115,000         82,036         111,887         29,851         97.3%           0653         Property Insurance Premiums         258,000         251,282         278,513         27,231         108.0%           0711         Transfer to Josai         7,500         0         0         0         0         0.0%           0712         Transfer to Long Term Maintenance         900,000         0         0         0         0         0         0         0         0           0713         Transfer to PERS Reserve Fund         100,000         0		- UND CARDON SET DESCRIPTION OF THE CONTROL OF THE					
052x/054x         Equipment Acquisition         60,000         0         0         0         0.0%           0640         Dues and Fees         71,080         42,183         43,068         885         60.6%           0651/5         Liability Insurance & Settlements         115,000         82,036         111,887         29,851         97.3%           0653         Property Insurance Premiums         258,000         251,282         278,513         27,231         108.0%           0711         Transfer to Josai         7,500         0         0         0         0         0.0%           0712         Transfer to Long Term Maintenance         900,000         0         0         0         0         0         0.0%           0713         Transfer to PERS Reserve Fund         100,000         0         0         0         0         0.0%           0715         Transfer to Curriculum/Tech. Fund         250,000         0         0         0         0.0%		March III					
0640         Dues and Fees         71,080         42,183         43,068         885         60.6%           0651/5         Liability Insurance & Settlements         115,000         82,036         111,887         29,851         97.3%           0653         Property Insurance Premiums         258,000         251,282         278,513         27,231         108.0%           0711         Transfer to Josai         7,500         0         0         0         0         0.0%           0712         Transfer to Long Term Maintenance         900,000         0         0         0         0         0.0%           0713         Transfer to PERS Reserve Fund         100,000         0         0         0         0         0.0%           0715         Transfer to Curriculum/Tech. Fund         250,000         0         0         0         0         0.0%		CONTROL OF THE CONTRO					0.0%
0651/5         Liability Insurance & Settlements         115,000         82,036         111,887         29,851         97.3%           0653         Property Insurance Premiums         258,000         251,282         278,513         27,231         108.0%           0711         Transfer to Josai         7,500         0         0         0         0         0           0712         Transfer to Long Term Maintenance         900,000         0         0         0         0         0           0713         Transfer to PERS Reserve Fund         100,000         0         0         0         0         0           0715         Transfer to Curriculum/Tech. Fund         250,000         0         0         0         0         0							60.6%
0653         Property Insurance Premiums         258,000         251,282         278,513         27,231         108.0%           0711         Transfer to Josai         7,500         0         0         0         0         0.0%           0712         Transfer to Long Term Maintenance         900,000         0         0         0         0         0         0.0%           0713         Transfer to PERS Reserve Fund         100,000         0         0         0         0         0.0%           0715         Transfer to Curriculum/Tech. Fund         250,000         0         0         0         0.0%	-						97.3%
0711         Transfer to Josai         7,500         0         0         0         0.0%           0712         Transfer to Long Term Maintenance         900,000         0 <td< td=""><td></td><td></td><td></td><td></td><td>The state of the s</td><td>- Martin Martin</td><td>108.0%</td></td<>					The state of the s	- Martin Martin	108.0%
0712         Transfer to Long Term Maintenance         900,000         0         0         0         0.0%           0713         Transfer to PERS Reserve Fund         100,000         0 <td>Contract of the Contract of th</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0.0%</td>	Contract of the Contract of th						0.0%
0713         Transfer to PERS Reserve Fund         100,000         0         0         0         0.0%           0715         Transfer to Curriculum/Tech. Fund         250,000         0         0         0         0         0.0%							0.0%
0715 Transfer to Curriculum/Tech. Fund 250,000 0 0 0 0.0%				0	0	0	0.0%
28,448,430 3,585,339 3,866,607 281,268 13.6%	0715	Transfer to Curriculum/Tech. Fund					0.0%
		6	28,448,430	3,585,339	3,866,607	281,268	13.6%

2022-20	23 Spending	by Functi	on
Function	Budget	Actual	% of Bdgt
1000 Instruction	15,018,420	1,338,138	8.9%
2000 Support	11,815,799	2,444,907	20.7%
3000 Community	356,711	83,562	23.4%
5200 Transfers	1,257,500	0	0.0%
	28,448,430	3,866,607	13.6%

**7A** 



#### **MEMORANDUM**

To:

**Board of Directors** 

From:

Kevin Strong

Subject:

Property Tax Information

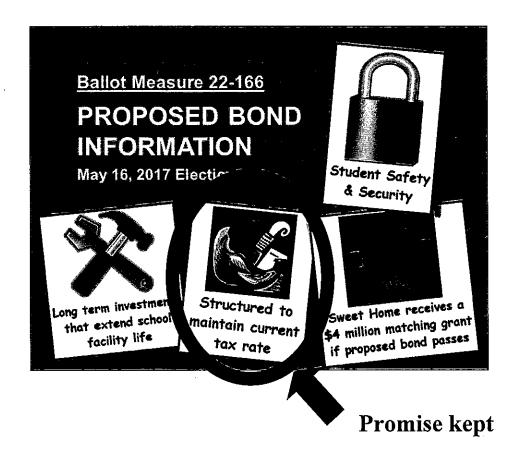
Date:

October 5, 2022

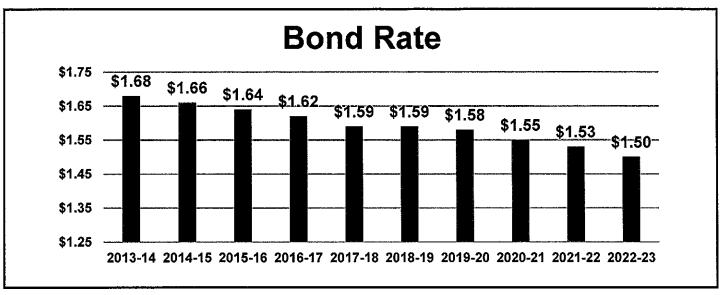
Linn County recently published the 2022-2023 property tax rates. The Sweet Home School District's property tax rates continue to decline, decreasing by \$0.03 per \$1,000 of assessed value compared to the prior year. The permanent rate and the local option rate remained the same while the bond rate declined. In math terms, the bond rate's denominator (the district's total assessed value) is growing at a faster rate than the numerator (the annual debt service owed), reducing the rate.

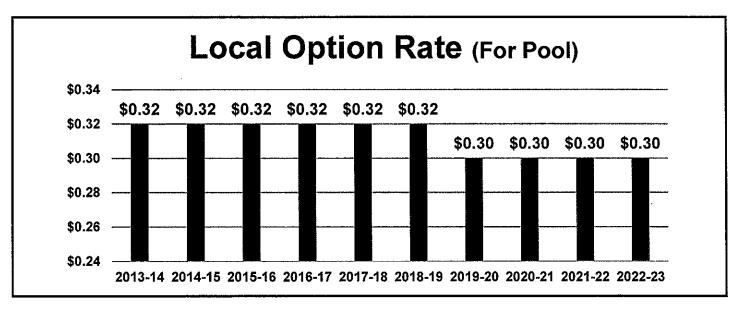
The Sweet Home School District's initial bond was passed in 2001. The tax rate during the 2001-2002 property tax year was \$1.91 per \$1,000 of assessed value. The rate has declined since then to \$1.50 per \$1,000 due to refinancing outstanding bonds at lower interest rates and growth in assessed value. The bond rate is also lower than it was prior to the May 16, 2017 bond election that was primarily used to renovate Sweet Home Junior High School (\$1.62/\$1,000).

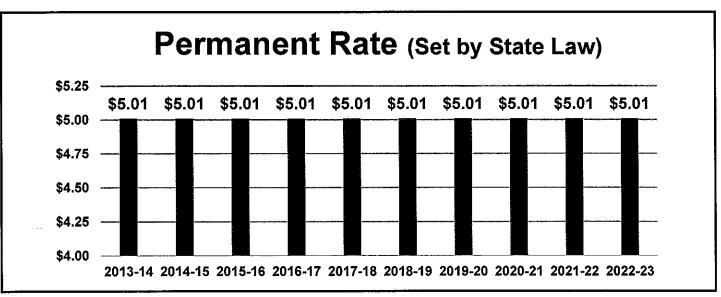
The attached graphs show the district's tax rates from 2013-14 forward.



**7B** 









#### **MEMORANDUM**

To:

**Board of Directors** 

From:

Josh Darwood

Kevin Strong

Subject:

Information Item - Contract with GLAS Architects for Design Development Work for

Oak Heights Elementary School

Date:

September 30, 2022

Board Policy DJCA requires Board approval for personal service contracts with qualified professionals in excess of \$75,000. GLAS Architects has proposed completing design development work for improvements at Oak Heights Elementary School for a lump sum fee of \$73,000. While this amount is below the amount listed in Board Policy DJCA, we want to share the information with the Board given that this amount is close to the Board policy limit.

The Oregon Department of Education has approved the District's use of ESSER funds for this expenditure.



September 19, 2022

Kevin Strong
Business Manager
Sweet Home School District
1920 Long Street
Sweet Home, Oregon 97368

Re: Oak Heights Elementary School Alterations

Dear Kevin,

Thank you for the opportunity to provide design services for the Oak Heights Elementary School Alterations project. Our fee proposal is based on the requirements outlined in the document produced by the school district titled Oak Heights Elementary School 2.0. Briefly, GLAS Architects will provide the following:

- Schematic Design phase with deliverables to include drawings and narratives identifying the general direction of the design along with potential challenges as discovered during the phase.
- Design Development phase with deliverables to include drawings, specifications and perspective renderings.
- Construction Documents phase with deliverables to include bid documents.
- A Bidding and Permitting phase during which we will assist Sweet Home School District with subcontractor bids where needed.
- A Construction Administration phase where we will observe installed work for conformance with the construction documents and answer questions as they arise. This phase will include a punch list review and backcheck.

Project Schedule: Schematic Design — Complete October 15, 2022. Design Development Complete December 1, 2022. Construction Documents Complete March 1, 2023. Construction Complete August 15, 2023.

The project schedule may change if a seismic rehabilitation grant is provided by the State of Oregon.

The project construction budget is approximately \$2 million.

Our proposal includes full architectural services. Currently our fee proposal does not include costs associated with structural, mechanical, electrical, or plumbing engineering.

We propose to complete this work for a lump sum fee of \$73,000 to be billed monthly as the work progress. Expenses will be billed at cost plus 10%.



Specifically excluded from our basis services:

- Structural Engineering (a structural engineer will be retained by the Owner under separate contract)
- Design related to LEED certification.
- Design related to MEP as qualified above. Minor adjustments to these systems are included basic services.
- Building permit fees.
- Owner provided testing and reports such as survey, geo-technical, materials testing, special inspections, or discovery and handling of hazardous materials.

GLAS will proceed immediately with an Owner/Architect agreement based on the AIA B101 Standard Form of Agreement upon approval of the above fee. Please call if you have any questions or need any additional information associated with this proposal.

Sincerely,

Chris Walkup, AIA
Principal | Member



Code: **DJCA** Adopted: 4/4/88

Readopted: 12/14/98, 5/16/05

#### Personal Services Contracts

The district may enter into personal services contracts with qualified professionals as provided by ORS 279A.055. Personal services contracts, as used in this policy, means contracts for specialized skills, knowledge and resources in the application of highly technical or scientific expertise or the exercise of professional, artistic or management discretion or judgment. The district may enter into a personal services contract with a current district employee only when the individual meets independent contractor status in accordance with state, Public Employees Retirement System (PERS) and Internal Revenue Service (IRS) requirements.

Selection of a personal services contractor will be based primarily on qualifications and performance history, expertise, knowledge and creativity and the ability to exercise sound professional judgment.

All personal services contracts shall be based on demonstrated qualifications and competence to perform the required services, encourage competition, discourage favoritism and obtain services at a fair and reasonable price.

Contracts for personal services in excess of \$75,000 shall require prior Board approval.

The superintendent will develop administrative regulations as necessary to implement this policy.

END OF POLICY

Legal Reference(s):

ORS Chapters 279, 279A, 279B

ORS 332.107 ORS 670.600

OAR 459-010-0030

Internal Revenue Service Independent Contractor or Employee (IRS Publication 1779).

To: Ralph Brown, Principal Sweet Home High

From: Larry Johnson, Oregon Jamboree Supervisor/Volunteer

Re: Oregon Jamboree 2022

Date: October 2, 2022

We had approximately 152 students directly involved in fund raising for three days of the Oregon Jamboree. We had a minimum of 63 adults volunteer their time and effort working with the students. There were 19 specific groups that were from the high school. The swim club, elementary schools and SAFE party groups were also involved. All funds earned are distributed to the groups who worked. All funds combined earned \$44,446.49. The effort by all is reflective of how involved our community is. Hopefully, the students see what volunteers can do to make a town better. They may in the future get involved in whatever community they live in.

Sincerely,

Larry Johnson

Cc: SHSD Interim Superintendent

Jang Johnson -

New Era

Robert Shamek, Oregon Jamboree Director

#### **Sweet Home School District #55**

## Report on Compliance with Public School Standards

#### 2021-22 School Year

By November 1 of each year, school district superintendents are required by <u>OAR 581-022-2305</u>: <u>District Assurances of Compliance with Public School Standards</u> to report to their community on the district's status with respect to all of the Standards for Public Elementary and Secondary Schools. The Standards are adopted by the State Board of Education and set out in Oregon Administrative Rules Chapter 581, Division 22.

The table below contains a summary of Sweet Home School District's compliance with each of the requirements of Oregon's administrative rules found in <a href="DIVISION 22 - STANDARDS FOR PUBLIC ELEMENTARY AND SECONDARY SCHOOLS">DIVISION 22 - STANDARDS FOR PUBLIC ELEMENTARY AND SECONDARY SCHOOLS</a> during the 2020-21 school year. For each rule reported as out of compliance, Sweet Home School District has provided an explanation of why the school district was out of compliance and the school district's proposed corrective action plan to come into compliance. The corrective action must be approved by ODE and completed by the district by the beginning of the 2022-23 school year.

Rule # and Title	Status	Explanation/Evidence	Corrective Action Plan & Timeline
581-022-0104(5) Ready Schools, Safe Learners Guidance	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2000 Diploma Requirements	In compliance	The district has met all of the requirements for this rule.	Not applicable

Rule # and Title	Status	Explanation/Evidence	Corrective Action Plan & Timeline
581-022-2005 Veterans Diploma	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2010 Modified Diploma	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2015 Extended Diploma	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2020 Alternative Certificate	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2025 Credit Options	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2030 District Curriculum	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2045- Prevention Education in Drugs and Alcohol	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2050 Human Sexuality Education	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2055 Career Education	In compliance	The district has met all of the requirements for this rule.	Not applicable

Rule # and Title	Status	Explanation/Evidence	Corrective Action Plan & Timeline
581-022-2060 Comprehensive School Counseling	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2100 Administration of State Assessments	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2110 Exception of Students with Disabilities from State Assessments	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2115 Assessment of Essential Skills	Waived for 2021-22 school year	Not applicable	Not applicable
581-022-2120 Essential Skill Assessments for English Language Learners	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2130 Kindergarten Assessment	Waived for 2020-21 and 2021-22 school years	Not applicable	Not applicable
581-022-2205 Policies on Reporting of Child Abuse	In compliance	The district has met all of the requirements for this rule.	Not applicable
81-022-2210 Anabolic Steroids and Performance Enhancing Substances	In compliance	The district has met all of the requirements for this rule.	Not applicable

Rule # and Title	Status	Explanation/Evidence	Corrective Action Plan & Timeline
581-022-2215 Safety of School Sports – Concussions	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2220 Health Services	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2223 Healthy and Safe Schools Plan	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2225 Emergency Plans and Safety Programs	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2230 Asbestos Management Plans	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2250 District Improvement Plan	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2255 School and District Performance Report Criteria	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2260- Records and Reports	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2263 Physical Education Requirements	In compliance	The district has met all of the requirements for this rule.	Not applicable

Rule # and Title	Status	Explanation/Evidence	Corrective Action Plan & Timeline
581-022-2265 Report on PE Data	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2267 Annual Report on Restraint and Seclusion	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2270 Individual Student Assessment, Recordkeeping and Reporting	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2300 Standardization	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2305 District Assurances of Compliance with Public School Standards	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2310 Equal Education Opportunities	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2312 Every Student Belongs	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2315 Special Education for Children with Disabilities	In compliance	The district has met all of the requirements for this rule.	Not applicable

Rule # and Title	Status	Explanation/Evidence	Corrective Action Plan & Timeline
581-022-2320 Required Instructional Time	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2325 Identification of Academically Talented and Intellectually Gifted Students	In compliance	Not applicable	Not applicable
581-022-2330 Rights of Parents of TAG Students	In compliance	The district has met all of the requirements for this rule.	Not applicable
<u>581-022-2335 Daily Class</u> <u>Size</u>	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2340 Media Programs	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2345 Auxiliary Services	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2350 Independent Adoptions of Instructional Materials	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2355 Instructional Materials Adoption	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2360 Postponement of Purchase	In compliance	The district has met all of the requirements for this rule.	Not applicable

Rule # and Title	Status	Explanation/Evidence	Corrective Action Plan & Timeline
of State-Adopted Instructional Materials			
581-022-2370 Complaint Procedures	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2400 Personnel	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2405 Personnel Policies	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2410 Teacher and Administrator Evaluation and Support	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2415 Core Teaching Standards	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2420 Educational Leadership - Administrator Standards	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2430 Fingerprinting of Subject Individuals in Positions Not Requiring Licensure as Teachers, Administrators, Personnel Specialists, School Nurses	In compliance	The district has met all of the requirements for this rule.	Not applicable

Rule # and Title	Status	Explanation/Evidence	Corrective Action Plan & Timeline
581-022-2440 Teacher Training Related to Dyslexia	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2445 Universal Screenings for Risk Factors of Dyslexia	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2500 Programs and Services for TAG Students	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2505 Alternative Education Programs	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2510 Suicide Prevention Plan	In compliance	The district has met all of the requirements for this rule.	Not applicable



#### **MEMORANDUM**

To: Board of Directors

From: Josh Darwood

Kevin Strong

**Subject:** Board Approval Request – Exemption from Competitive Bidding Utilizing Sole

Source Procurement

Date: September 19, 2022

Board Policy DJC-AR allows an exemption from competitive bidding with School Board approval when only one vendor can provide the product or service (a sole source).

We are requesting Board approval to contract with Environmental Controls Corp. (ECC) to provide and install Alerton HVAC control parts for Oak Heights Elementary, Hawthorne Elementary and Sweet Home High School utilizing sole source procurement. The District believes ECC is the only authorized dealer for Alerton products in the state of Oregon. Because ECC is the only provider there are no other options to acquire these parts and services. The total cost is expected to be approximately \$250,000. We will utilize federal ESSER III funds to pay for the project. The Board granted approval to use ESSER III funds at the August School Board meeting and ODE notified us of its approval on September 16.

The Salem-Keizer School District also requested an exemption from competitive bidding to contract with ECC for a school HVAC project last year as described below. Salem-Keizer reached the same conclusion that we did.

# ALERTON HVAC CONTROL PARTS FOR AN EXISTING HVAC SYSTEM AT WASHINGTON ELEMENTARY SCHOOL

November 29, 2021

SALEM-KEIZER PUBLIC SCHOOLS ALERTON
HVAC CONTROL PARTS FOR AN EXISTING HVAC
SYSTEM AT WASHINGTON ELEMENTARY SCHOOL
PUBLIC NOTICE OF A SOLE SOURCE
PROCUREMENT Pursuant to Oregon Revised
Statute 279B.075, Salem-Keizer School District 24J
has approved a sole source procurement for
Environmental Controls Corp. (ECC) to provide and
install Alerton HVAC control parts for an existing
HVAC system at Washington Elementary School. The
District believes ECC to be the only authorized
dealer for Alerton products in the state of Oregon.
Because ECC is the only provider there are no other

options to acquire these parts and services. This sole source procurement has an estimated value of \$520,000 and has a term through December 31, 2022. Comments can be directed to Jacob Clotfelter at Clotfelter\_jacob@salkeiz.k12.or.us. Protests must be in writing and delivered to Jacob Clotfelter, Procurement & Contracts Manager at 3630 State Street, Salem, OR 97301 by 5:00 on the seventh day after publication of this notice. Protests must be done in accordance with ORS 279B.400 and section DJE-047-0700 of the Salem-Keizer Public Schools Purchasing and Contracting Rules. Published Nov. 29, 2021. 12056964



1920 Long Street, Sweet Home, OR 97386

(541) 367-7126

www.sweethome.k12.or.us

October 10, 2022

Seismic Rehabilitation Grant Committee Members c/o Gloria Zacharias Business Oregon 775 Summer St, NE Suite 200 Salem, OR 97301

Dear Members of the Seismic Rehabilitation Grant Committee:

As members of the Sweet Home School District Board of Directors, we are very supportive of the Seismic Rehabilitation Grant Program. The program is a lifeline in communities like ours that have schools with a high collapse potential, a modest tax base, high property tax rates and a median income well below the state average.

We were cautiously optimistic that Oak Heights Elementary School would receive a grant in the 2022 funding cycle. The Oregon Department of Geology and Mineral Industries website shows that the school has a high collapse potential. We have also submitted seismic applications for the school every year since 2016, delaying other necessary projects because it makes sense to complete the seismic work first.

We understand that the committee did not consider our application earlier this year so we find ourselves facing a dilemma – the same dilemma we were in when this year's 7<sup>th</sup> graders were in Kindergarten. We are hesitant to spend limited resources on improvements at the school that make more economic sense to complete either during or after seismic work. However, by holding off on these improvements, the school's learning environment suffers.

We would like to offer a proposal that will help all Oregon school districts avoid the continuing dilemma that we face. Going forward, we encourage the seismic grant program to give preference to schools that meet the following criteria:

- 1. The school has a RVS Collapse Potential of High or Very High
- 2. The school has submitted complete seismic grant applications for five or more consecutive years
- 3. The school is located within a school district that has not been awarded a seismic grant within the past five years

We also encourage the seismic program to prioritize schools that submitted applications before the deadline in 2017 with a high or very high collapse potential but were denied when the deadline was extended to allow more schools to apply. We understand the program's intent in 2017 was to spread that year's grant awards out to more school districts. However, the schools that met the deadline in 2017 with a high or very high collapse potential should be seriously considered if they have continued to apply every year for a grant and their school district has not been awarded a grant since then.

Seismic Rehabilitation Grant October 10, 2022 Page 2 of 2

We also propose that the seismic committee consider adding a question to the seismic application asking districts to explain whether they have a plan to commit district funds to make facility improvements that will extend a school's lifespan if a seismic grant is awarded. Ideally, limited seismic grant funds will be spent on schools that will serve students for decades to come. As part of the cost-benefit analysis, priority should be given to schools where the district has developed a plan to make other facility improvements that extend the building's lifespan in addition to the seismic improvements.

Finally, we would like the seismic committee to consider a school district's capacity to pay for seismic improvements from other funding sources. Priority should be given to school districts with a median household income well below the state average and a combined property tax rate well above the state average. As we mentioned earlier, the Seismic Rehabilitation Grant Program is a lifeline in these communities.

Thank you for your service and for considering our recommendations.

Sincerely,

Mike Reynolds Board Chair Jason Redick Vice Chair Debra Brown Secretary

Mike Adams Board Member Sara Hoffman Board Member

Kevin Hill Board Member

Jim Gourley Board Member Dale Keene Board Member Jason Van Eck Board Member

cc:

State Senator Fred Girod State Representative Jami Cate

Community Information from the US Census Bureau and the Linn County Assessor's Office:

Sweet Home, Oregon 2020 Median Household Income: \$45,424 State of Oregon 2020 Median Household Income: \$65,667

Sweet Home, Oregon 2021-2022 Combined Tax Rate: \$24.393/\$1,000 AV

CODE 05501	
SWEET HOME	
Value \$536,885,94	4
LINN CNTY	4.1036
ESD LBL	0.3049
LBCC	0.6667
SW HM SD	6.8388
SW HM CTY	10.4357
SW HM FIRE/AM	1.7567
SW HM CEM	0.2166
4H EXT	0.0700
Total	24.3930