

SWEET HOME SCHOOL DISTRICT #55
Sweet Home, Oregon
SCHOOL BOARD MEETING AGENDA

To view live board meeting please visit the Sweet Home District website: sweethome.k12.or.us and click YouTube link

Sweet Home Board Room

March 14, 2022, 6:30 p.m.

- | | | |
|---|------------|-----------------|
| 1. Call the meeting to order/pledge | J. Redick | Action |
| 2. ESPY Awards | | |
| 4. Agenda approval/changes | J. Redick | Action |
| 4. Public Comments | | Information |
| 5. Student & Personnel Reports/Comments | | |
| A. Certified & Classified Representatives | Presidents | |
| B. Superintendent's Report | L. Riggs | Information |
| 1. Classified Staff Appreciation Week | | |
| 2. Enrollment | | |
| 3. Health Update | | |
| 4. Sports Update | Dan Tow | |
| 6. Consent Agenda | J. Redick | ALL Action |
| A. Approve minutes from the Feb 14, 2022 | | |
| B. Accept retirement from John Mithen, PE Teacher at Oak Heights Elementary effective 6/30/2022 | | |
| 7. Information/Discussion | | ALL Information |
| A. Budget Update, ESSER Report | K. Strong | |
| B. Facility Report | J. Darwood | |
| C. UPDATED – OSBA Policy Review | | |
| AC - Nondiscrimination | | |
| AC-AR - Discrimination Complaint Procedure | | |
| ACA - Americans with Disabilities Act | | |
| ACA-AR - Americans with Disabilities Act | | |
| ACB - Every Student Belongs | | |
| ACB – AR Bias Incident Complaint Procedure | | |
| AD - Educational Philosophy | | |
| AE - District Goals | | |
| BA - Board Goals | | |
| BB - Board Legal Status | | |
| BBA - Board Powers and Duties BBAA-Individual Board Member's Authority and Responsibilities | | |
| BBAA- AR - Individual Board Member's Authority and Responsibilities | | |
| BBAAA - Board Contracts | | |
| BBB - Board Elections | | |
| BBBA - Board Member Qualifications | | |
| BBBB - Board Member Oath of Office | | |
| BBC - Board Member Resignation | | |
| BBD - Board Member Removal from Office | | |
| BBE -Vacancies on the Board | | |
| BBF - Board Member Standards of Conduct | | |
| BBFA - Board Member Ethics and Conflicts of Interest | | |
| BBFB - Board Member Ethics and Nepotism | | |
| BBFC - Reporting of Suspected Abuse of a Child | | |
| BC/BCA - Board Organization/Board Organizational Meeting | | |
| BCB - Board Officers | | |
| BCD - Board-Superintendent Relationship | | |
| BCE - Board Committees | | |
| BCF - Advisory Committees to the Board | | |
| BCH - Consultants to the Board | | |
| BD/BDA - Board Meetings | | |

BDB - Special Board Meetings
BDBA - Emergency Board Meetings
BDC - Executive Sessions
BDC-AR - Executive Sessions--News Media
BDD - Board Member Voting
BDD - Board Meeting Procedures
BDDC - Board Meeting Agenda
BDDD - Quorum
BDDF - Conduct of Board Meetings
BDDG - Minutes of Board Meetings
BDDH - Public Comment at Board Meetings
BDDH-AR - Public Comment at Board Meetings
BDE - Public Hearings
BDE - AR 1 -General Hearings Format
BDE-AR 10 - Title I Complaint Resolution
BDE-AR 2 - Child Nutrition - Hearings Procedure/Appeal Process
BDE-AR 3 - Nonrenewal of Employment/Dismissal of Employee - Licensed Probationary
BDE-AR 4 Licensed Employees
BDE-AR5 - Appeals from Administration Hearings
BDE-AR6 - Student Records
BDE-AR7 - Student Grievances
BDE-AR8 - Student Suspension
BDE-AR9 - Expulsion**
BD - Board Work Sessions
BF - Policy Development
BFC - Board Policy Adoption and Amendment
BFC - Adoption and Revision of Policies
BFC - Adoption and Revision of Policies
BFCA - Administrative Regulations (AR)
BFD - Board Policy Implementation
BFE - Administration in the Absence of Policy
BFF - Suspension of Policies
BFG - Board Policy Review
BG - Board-Staff Communications
BH/BHA - Orientation of New Board Members
BHB - Board Member Development
BHD - Board Member Compensation and Expense Reimbursement
BHD - Board Member Liability Insurance
BHE - Board Legislative Program
BK - Evaluation of Board Operational Procedures
CA/CAA - Administration Goals and Objectives
CB - Superintendent
CBA - Qualifications and Duties of the Superintendent
CBA - Qualifications and Duties of the Superintendent
CBB - Recruitment and Appointment of the Superintendent
CBC - Superintendent's Contract
CBF - Superintendent's Consulting Activities
CBG - Evaluation of the Superintendent
CC - Administrative Organization
CCB - Line and Staff Relations
CCC - Administrative Positions
CCC - Hiring Licensed Administrators
CCD - Administrator Contracts
CCG - Evaluation of Administrators CD -Superintendent's Management Team
CF - School Principal
CH - Policy Implementation
CHA - Development of Administrative Regulations
CHCA - Handbooks
CHD - Administration in Policy Absence
CI - Temporary Administrative Arrangements
CK - Program Consultants
CM - Compliance and Reporting on Standards
CPA - Layoff/Recall - Administrative Personnel
CPA-AR - Layoff/Recall - Administrative Personnel

- D. Board Policies – 2nd Reading
 - ACB – Every Student Belongs
 - ACB-AR – Bias Incident Complaint Procedure
 - DH – Loss Coverage
 - EEA-AR – School Bus Scheduling and Routing
 - GBA-AR – Veterans’ Preference
 - GBL – Personnel Records
 - GBLA – Disclosure of Information DELETE
 - GCBDA/GDBDA-AR(1) – Family Leave
 - GCBDA/GDBDA-AR(1) – Oregon Family Leave
 - IGBAF-AR – Special Education - Individualized Education Program
 - IGBAG-AR – Special Education – Procedural Safeguards
 - IGBB – Talented and Gifted Program, Require

- | | | |
|--|-----------|-----------------|
| 8. Action Items | J. Redick | Action |
| 9. Board Comments | | Information |
| 10. Executive Session <ul style="list-style-type: none"> A. ORS 192.660 (2) (a) – Contract Personnel Renewal Recommendations | | |
| 11. Return to Regular Session | | |
| 12. Action Items <ul style="list-style-type: none"> A. Approve Contract Personnel Renewal Recommendation – ORS 192.660 (2) (a) | | |
| 13. Late Items | | |
| 14. Future Agenda Items <ul style="list-style-type: none"> A. Spring Break –March 21 – 25, 2022 B. Next Board Officers Meeting April 4, 2022 at 3:30 p.m. Superintendent’s Office C. Next Board Meeting April 11, 2022 at 6:30 p.m. in DO Board Room D. Budget Committee Meeting, 5:00 pm, May 9, 2022 | J. Redick | ALL Information |
| 15. Adjournment | J. Redick | Action |

ESPY AWARD WINNERS

March 14, 2022

Christian Gregory	12 th Grade	High School
Russell Holly	12 th Grade	High School
A.J. Rodriguez	7 th Grade	Jr. High
Kaydin Pennington	7 th Grade	Jr. High
Mickey Russell	1 st Grade	Foster
Bella Walls	1 st Grade	Foster
Ava Padua	6 th Grade	Hawthorne
Paisley Grabeel	2 nd Grade	Hawthorne
Hensley Haigh	1 st Grade	Holley
Arash Hamedanizadeh	1 st Grade	Oak Heights
Bryce Barber	Kinder	Oak Heights
Izabel Davis	2 nd Grade	Charter School
Eddie Rabine	2 nd Grade	Charter School

STATE OF OREGON
PROCLAMATION
OFFICE OF THE GOVERNOR

- WHEREAS:** Education of our youth is imperative to Oregon and to our nation; and
- WHEREAS:** Classified school employees are a vital component of Oregon's public school system; and
- WHEREAS:** Classified employees work directly with all children. They are the school personnel responsible for the transportation and nutrition of our children, the maintenance of school property, and they are the clerical workers and educational assistants; and
- WHEREAS:** Under the leadership of the Oregon School Employees Association and AFT-Oregon, classified employees, with their diverse talents, have created the necessary environment essential to educating our youth. An educated Oregon is a healthy Oregon.
- NOW,
THEREFORE:** I, Kate Brown, governor of the state of Oregon, hereby proclaim **March 2 - 6, 2020** to be

CLASSIFIED SCHOOL EMPLOYEES WEEK

in Oregon and encourage all Oregonians to join in this observance.

IN WITNESS WHEREOF, I hereunto set my hand and cause the Great Seal of the State of Oregon to be affixed. Done at the Capitol in the City of Salem in the State of Oregon on this day, February 6, 2020.

Kate Brown

Kate Brown, Governor

Bev Clarno

Bev Clarno, Secretary of State



**Sweet Home School District Enrollment
As of: March 7th, 2022**

As of Date:	9/13/21	10/5/21	11/1/21	12/6/21	1/3/22	2/7/22	3/7/22					
K	101	186	179	184	181	179	180					
1	131	144	148	150	149	143	142					
2	161	174	175	177	169	169	173					
3	131	153	157	160	158	157	155					
4	149	162	162	168	169	167	173					
5	165	191	184	194	182	181	179					
6	167	181	180	191	188	190	193					
7	175	175	177	175	176	175	173					
8	178	178	175	174	177	174	177					
9	183	175	174	173	173	177	169					
10	205	199	194	193	190	188	188					
11	155	151	145	149	143	147	147					
12	195	202	195	195	195	192	182					
Total	2096	2271	2245	2283	2250	2239	2231					
As of Date:	9/13/21	10/5/21	11/1/21	12/6/21	1/3/22	2/7/22	3/7/22					
Foster	339	323	322	349	323	320	322					
Hawthorne	238	281	287	286	286	276	287					
Holley	124	139	142	151	151	145	148					
Oak Heights	304	303	303	309	307	316	310					
Charter	0	134	131	129	129	129	128					
Junior High	353	353	352	349	353	349	350					
High School*	738	727	708	710	701	704	686					
P.G.S.**												
Expanded Opt.												
Total	1973	2260	2245	2283	2250	2239	2231					

**Post Graduate Scholars

Enrollment includes 13 GED students as of 03/07/2022

SWEET HOME SCHOOL DISTRICT ENROLLMENT

As of: March 7th, 2022

GRADE													3/7/2022	2/26/2021	2/28/2020	3/1/2019	
	K	1	2	3	4	5	6	7	8	9	10	11	12	21-22	20-21	19-20	18-19
	2 D.L. 2 D.L. 3 D.L. 2 D.L. 3 D.L. 31 7 D.L. 3 D.L.												Total	Total	Total	Total	
FO	26	18	17	12	19	27	24							322	308	333	338
	27	19	20	25	29	24	27										
McMahand		1	2	1		4		8									
	3 D.L. 3 D.L. 4 D.L. 1 D.L.																
HA	20	15	17	19	27	21	28							287	300	364	349
	15	12	22	7	15	18	29	DISTANCE LEARNING STUDENTS INCLUDED IN TOTALS									
					22			*TOTAL 104 DISTANCE LEARNING STUDENTS									
Rolph/Pals	3		3					6									
Collins/Pals				2		2	3	9									
Rivers/Pals	4	1	2					5									
	1 D.L. 2 D.L. 1 D.L.																
HO	17	18	21	21	24	27	20							148	136	155	144
	1 D.L. 3 D.L. 3 D.L. 2 D.L. 2 D.L. 1 D.L. 28																
OH	25	19	25	33	28	11	17							310	248	273	286
	25	22	22	17	11	28	27										
					28												
CHARTER	18	17	20	20	18	17	18							128	133	142	138
	6 D.L. 6TH GRADE 7 D.L. 10 D.L.																
JR. HIGH								173	177					350	345	353	352
	2 D.L. 7 D.L. 11 D.L. 12 D.L.																
HIGH SCHOOL:										169	188	147	182	686	689	662	676
P.G.S.*														0	0	0	0
A.C.T.														0	0	0	0
SHO 2.0														0	0	0	0
GRADE	K	1	2	3	4	5	6	7	8	9	10	11	12				
TOTAL w/o ACT	180	142	173	155	173	179	193	173	177	169	188	147	182	2231	2159	2282	2283
GRADE	K	1	2	3	4	5	6	7	8	9	10	11	12				
	classes	classes	classes	classes	classes	classes	classes	classes	classes	classes	classes	classes	classes	TOTAL			
FO														322	308	333	338
	26	18	17	12	19	27	24										
	27	19	20	25	29	24	27										
PALS				0	0	0	0										
OP Room		1	2	1	0	4	0										
T. FO	53	38	39	38	48	55	51										
HA														287	300	364	349
	20	15	17	19	27	21	28										
	15	12	22	7	15	18	29										
(Pals)	7	1	7	0	2	2	3										
T. HA	42	28	46	26	44	41	60										
HO	16	18	20	20	23	27	18							148	136	155	144

5B2

	17	18	21	21	24	27	20										
OH	25	19	25	33	28	11	17							310	248	273	286
OP. Rm	0	0	0	0	0	0	0										
T. OH	50	41	47	50	39	39	44										
T. Charter	18	17	20	20	18	17	18							128	133	142	138
	18	17	20	20	18	17	18										
TOTAL K - 6 STUDENTS														1195	1125	1267	1255
JR. HIGH								173	177					350	345	353	352
HIGH SCHOOL										169	188	147	182	686	689	662	676
P.G.S.*														0	0	0	0
A.C.T.														0	0	0	0
GRADE	K	1	2	3	4	5	6	7	8	9	10	11	12				
TOTAL	180	142	173	155	173	179	193	173	177	169	188	147	182	2231	2159	2282	2283
2/26/2021	128	168	144	177	159	179	170	177	168	189	155	191	154	2159			
2/28/2020	186	167	166	185	195	172	196	174	179	157	181	155	169	2282			
5/28/2021	135	174	145	176	164	183	169	174	168	194	159	193	135	2169			

SWEET HOME SCHOOL DISTRICT NO. 55
Sweet Home, Oregon

Board Chairman Jason Redick called the **regular meeting** of the board of Directors of Sweet Home School District No. 55 to order at 6:30 p.m. on February 14, 2022. This meeting was located at Sweet Home District Boardroom

Board Members in Attendance

Jason Redick, Mike Reynolds, Jim Gourley, (ZOOM) Debra Brown, Dale Keene, (ZOOM) Kevin Hill, (ZOOM) Sara Hoffman, Jason Van Eck: Absent: Janice Albert

Superintendent: Lisa Riggs; Administrators: Kevin Strong, (Zoom) Colleen Henry, Barbi Riggs, (Zoom) Thad Holub, (Zoom) Darel Bidwell, Ralph Brown, (Zoom) Nate Tyler, (Zoom) Aaron Huff, (Zoom) Terry Martin, (Zoom) Mark Looney, Luke Augsburger, (Zoom) Debbie Phillips, (Zoom) Josh Dargis, (Zoom) Todd Barrett
Certified: Steve Thorpe; Classified: none Board Recording Secretary: Julie Emmert

Other Attendance: Benny, New Era; Robert, Russ Davis; Brad Turano, Pauly Rogers

2. Counselors Week Declaration

3. ESPY AWARDS

Every month two students are selected from each school and presented with an ESPY Award at the Board Meeting. The award is presented to students who are doing well academically and have an exceptionally positive attitude about school. They demonstrate respect and responsibility towards staff and their peers. They show courage by not conforming to peer pressure and refuse to accept anyone who bullies. Selections for the month of February are: Foster School – Violet Wilson, Blake Bellon; Hawthorne School – Willow Hart, Nathan Uhly; Holley School – Eloise Fahay, Gabby Chiaffiano; Oak Heights School – Abigail Meek, Jaxson Hutson; Charter School- Journee Miner, Brookln Cunningham; SH Jr. High School- Xavier Pennington, Caden Eide; and SH High School – Colby Burns, Leelle James. Congratulations to all of this month's ESPY Award winners!

4. Agenda Approval/Changes

Chairman Redick called for changes and/or approval of the agenda.

Motion No. 22-06: Board Member Mike Reynolds moved to approve the agenda changing the order of the executive session and action. Board Member Dale Keene seconded the motion. The motion passed unanimously

5. Public Comments: No Public Comments

6. Student & Personnel Reports/Comments

- A. Certified & Classified Representatives: Velma Canfield shared that family loved the books that Scholastic handed out today. People are excited to hear that the mask mandate will be lifted. Thanked the district for Friday Health day this coming Friday, February 18, 2022.
- B. Superintendent's Report:
1. Enrollment: We are seeing new students enrolling and have been meeting to discuss ways to help support teachers.
 2. Music & Brew Fest Update: The districts wants to support this event, PACE recommends that we do not have alcohol on campus, we will help with parking and camping. This falls on a weekend that we have conferences to free up space. Event will take place in April 22nd and 23rd.
 3. Audit Report- Kevin Strong/ Brad Turano (ZOOM)- Kevin Strong, Business Manager shared the fiscal year 2021 financial report, the Student Activity Funds report and the Auditor's

Communication to the Governing Body. Brad Turano with Pauly Rogers and Company joined by ZOOM.

4. District/School State Report Card Data- Barbi Riggs shared the district report cards for 2020-2021. She shared a Powerpoint regarding the facts.
5. Graduation Rates- Ralph Brown gave a presentation on SHHS Graduation Rates from 2017-2021. He shared the Economically Disadvantage Graduation Rates, Homeless Graduation Rates, Disabilities Graduation Rates, CTE Participation, Graduation Rate vs 9th Grade On Track and Credits Made Up – 1st Semester -2021-2022. State would like districts to retarget back to where we were before COVID.
6. SHSD "I Love Reading" Day- Barbi Riggs shared "I Love Reading Day" All schools received books from Scholastic books and heard from representative from Scholastic.
7. Restraint and Seclusion- Thad Holub (ZOOM) – Presented the Restraint and Seclusion annual report.
8. Health Update- Thad Holub shared updates from the Oregon Health Authority (OHA) announced future changes to statewide indoor face covering rules (OAR 333-019-1025 and 333-019-1015). OHA will lift the mask rule in schools on March 31, 2022. This date is established to provide certainty and planning time for schools. Next month we should have more details and guidance on what this is going to look like and what will be expected in our district. The district nurse is keeping up on these details.
9. Every Student Belongs –formerly "All Students Belong"- Colleen Henry/Russ Davis (ZOOM) shared a power point. ODE's Responsibility: Safe and Inclusive Schools, Every Student Belongs – Guiding Values, How will districts implement these rules, How will ODE ensure accountability. Russ Davis shared restorative Practices; Core features of Restorative Philosophy, from behavioral compliance to Impact of Behavior, Key Social Reality,

7. Consent Agenda

- A. Approved minutes from the January 10, 2022 School Board Meeting
- B. Accepted resignation from Michael Rolph, Special education Teacher at Hawthorne Elementary effective June 17, 2022
- C. Accepted resignation from Dave Tolle, Science teacher at the Sweet Home High School effective January 31, 2022
- D. Approved hire of Tamara White, Temporary Special Ed Teacher at Holley Elementary/Charter School effective February 9, 2022

Motion No. 22-07: Board Member Jim Gourley, moved to approve the revised consent agenda as presented. Board Member Dale Keene seconded the motion. The motion passed unanimously.

8. Information/Discussion

- A. Budget Update, ESSER Report, State Revenue Forecast Update: Budget year to date spending is higher than last year. ESSER 1 is at a 0 balance; State Revenue Forecast Update
- B. Facility Report- Long Term Maintenance update – tomorrow 6:00 pm at the Jr. High library is our first meeting. Invited all board members.
- C. Board Policies – First Reading
 - ACB – Every Student Belongs
 - ACB-AR – Bias Incident Complaint Procedure
 - DH – Loss Coverage
 - EAA-AR – School Bus Scheduling and Routing
 - GBA-AR – Veterans' Preference
 - GBL – Personnel Records

GBLA – Disclosure of Information DELETE
GCBDA/GDBDA-AR(1) – Family Leave
GCBDA/GDBDA-AR(1) – Oregon Family Leave
IGBAF-AR – Special Education - Individualized Education Program
IGBAG-AR – Special Education – Procedural Safeguards
IGBB – Talented and Gifted Program

9. Action Items: NONE

10. Board Comments: Jason Van Eck wondered if we could get an update on two incidents: assault and wrestling incident

~~11. Return to regular Session~~

12. Late Items – No late items

14. Future Agenda Items

- A. Next Board Officers Meeting March 7, 2022 at 3:30 p.m. Superintendent's Office
- B. Board Work Session March 9, 2022 at 6:00 p.m.
- C. Next Board Meeting March 14, 2022 at 6:30 p.m. in DO Board Room

15. Adjournment

The meeting adjourned at 8:03 p.m.

Signature, Board Chairman Julie Emmert, Board Recording Secretary
(This meeting was also recorded and saved supt/board/audio also live streamed on YouTube)

13. Executive Session

- A. ORS 192.660 (2) (d) - Classified Bargaining
- B. 192.660 (2) (i) – Superintendent Evaluation

2/16/2022

Dear members of the Sweet Home School District,

I am formally retiring at the end the current school year, 2022. Thankyou for the many years I have been able to teach in our wonderful town.

Sincerely'



John F. Mithen

RECEIVED
FEB 24 2022
BY: _____

YTD GENERAL FUND SPENDING COMPARED TO ADOPTED BUDGET & YTD SPENDING LAST YEAR

BY OBJECT CODE

2/28/2022

Function	Budget	Actual	% of Bdgt
1000 Instruction	14,637,062	7,034,861	48.1%
2000 Support	11,349,556	6,243,346	55.0%
3000 Community	303,649	169,475	55.8%
5200 Transfers	957,500	0	0.0%
	27,247,767	13,447,682	49.4%



OBJECT	DESCRIPTION	2021-22		YTD	YTD	Year-to-Year Increase/ <Decrease>	Spending as a % of budget
		Adopted Budget	as of 2/28/21				
0111/0123	Licensed Salaries	6,885,802	3,108,007	3,152,023	44,016	45.8%	
0112/0124	Classified Salaries	4,210,622	2,067,881	2,262,907	195,026	53.7%	
0113/0114	Administrators/Managers	1,688,059	1,042,390	1,086,481	44,091	64.4%	
0121	Substitutes - Licensed	241,000	12,637	104,215	91,578	43.2%	
0122	Substitutes - Classified	406,000	80,200	174,426	94,226	43.0%	
0132	Overtime	32,000	4,307	22,422	18,115	70.1%	
0134/0135	Extra Duty	359,480	132,582	252,580	119,998	70.3%	
0210	Public Employees Retirement System	1,579,867	654,413	682,506	28,093	43.2%	
0213	PERS Debt Service	1,717,247	827,247	851,936	24,689	49.6%	
0220	Social Security	1,057,458	464,540	518,360	53,820	49.0%	
0231	Worker's Compensation	125,571	57,719	66,346	8,627	52.8%	
0232	Unemployment Compensation	41,429	12,074	13,501	1,427	32.6%	
0240	Contractual Employee Benefits	2,994,500	1,285,528	1,305,845	20,317	43.6%	
0241	Tuition Reimbursement - Admin.	10,000	0	0	0	0.0%	
0242	Tuition Reimbursement - Certified	20,000	0	11,329	11,329	56.6%	
0243	Conference/Wrkshp Reimb. - Certified	10,000	558	0	(558)	0.0%	
0244	Conference/Wrkshp Reimb. - Classif.	2,500	0	0	0	0.0%	
0245	District Paid Deferred Comp	20,750	7,766	13,590	5,824	65.5%	
0249	Personal Choice Enroll Fee	2,000	1,025	980	(45)	49.0%	
0312/0319	Instructional Services	45,000	0	1,650	1,650	3.7%	
0321	Cleaning Services	12,500	7,733	7,794	61	62.4%	
0322	Repairs and Maintenance Services	54,360	27,879	30,607	2,728	56.3%	
0324	Rentals	6,000	17,927	360	(17,567)	6.0%	
0325	Electricity	367,000	168,694	174,844	6,150	47.6%	
0326	Fuel (Heating)	213,000	80,751	94,759	14,008	44.5%	
0327	Water and Sewage	244,000	99,656	130,674	31,018	53.6%	
0328	Garbage	88,000	30,806	36,936	6,130	42.0%	
033X	Other Transportation	77,850	6,261	5,160	(1,101)	6.6%	
0340	Travel	38,555	5,490	26,307	20,817	68.2%	
0351/9	Telephone/Data Communications	147,800	121,561	136,491	14,930	92.3%	
0353	Postage	25,000	12,637	7,682	(4,955)	30.7%	
0354	Advertising/Public Notices	3,500	1,142	2,455	1,313	70.1%	
0355	Printing and Binding	44,145	966	388	(578)	0.9%	
0360	Charter School Payments	1,175,000	728,182	727,144	(1,038)	61.9%	
0374	Other Tuition	35,000	3,200	9,789	6,589	28.0%	
0381	Audit Services	25,000	20,050	20,850	800	83.4%	
0382	Legal Services	20,000	0	3,481	3,481	17.4%	
0384	Negotiation Services	7,500	0	0	0	0.0%	
0388	Election Services	4,000	0	0	0	0.0%	
0389	Other Non-instructional Prof/Tech	584,000	402,600	324,457	(78,143)	55.6%	
0410	Supplies and Materials (includes bus fuel)	278,332	100,061	244,248	144,187	87.8%	
0412	Supplies Tires	15,000	17	0	(17)	0.0%	
0413	Supplies Vehicle Parts	70,000	11,777	14,983	3,206	21.4%	
0414	Supplies Custodial	135,000	82,946	68,804	(14,142)	51.0%	
0415	Supplies Maintenance	382,500	276,205	174,687	(101,518)	45.7%	
0416	Supplies Grounds	26,000	17,420	12,566	(4,854)	48.3%	
0417	Supplies Maintenance Vehicles	8,000	4,396	4,765	369	59.6%	
0420	Textbooks	1,970	0	1,871	1,871	95.0%	
0430	Library Books	10,100	2,372	5,617	3,245	55.6%	
0440	Periodicals	3,104	2,456	1,197	(1,259)	38.6%	
0460	Non-consumable Items	217,717	47,256	105,857	58,601	48.6%	
0470	Computer Software	43,391	57,952	38,864	(19,088)	89.6%	
0480	Computer Hardware	64,778	148,538	87,620	(60,918)	135.3%	
052x/054x	Equipment Acquisition	60,000	17,900	10,200	(7,700)	17.0%	
0640	Dues and Fees	41,880	71,377	79,988	8,611	191.0%	
0651/5	Liability Insurance & Settlements	82,000	77,081	82,135	5,054	100.2%	
0653	Property Insurance Premiums	229,000	192,015	253,005	60,990	110.5%	
0711	Transfer to Josai	7,500	0	0	0	0.0%	
0712	Transfer to Long Term Maintenance	750,000	0	0	0	0.0%	
0713	Transfer to PERS Reserve Fund	100,000	0	0	0	0.0%	
0715	Transfer to Curriculum/Tech. Fund	100,000	0	0	0	0.0%	
		27,247,767	12,604,178	13,447,682	843,504	49.4%	

Sweet Home School District
ESSER (Elementary and Secondary School Emergency Relief Fund) Spending
As of February 28, 2022

7A

ESSER I

<u>Description</u>	<u>Amount</u>	<u>Notes:</u>	<u>Fiscal Year</u>
Student Computer Purchases	249,653.87		2020-2021
Salary - Director of Instructional Technology	108,467.98		2020-2021
Benefits - Director of Instructional Technology	50,436.33		2020-2021
Computer Software	37,520.65	Primarily Canvas Learning Mngmt. Software	2020-2021
Custodial Supplies	13,056.65	For enhanced cleaning	2020-2021
Software Support	8,430.00	for the Canvas Learning Mngmt. System	2020-2021
COVID Supplies	4,208.44	Masks, Signage, Scrub Tops, etc.	2020-2021
	<u>471,773.92</u>		
<i>ESSER I allocation =</i>	471,773.92		
<i>Amount remaining =</i>	0.00		

ESSER II

<u>Description</u>	<u>Amount</u>	<u>Notes:</u>	<u>Fiscal Year</u>
School HVAC System Upgrades	209,640.00		2020-2021
Computer Hardware	267,910.00	\$204,582 for chromebooks, \$63,328 for projectors	2021-2022
Modern Teacher	20,000.00		2021-2022
Zenith Schools	27,800.00		2021-2022
Non-consumable items	11,841.70	includes \$11,712 for charging carts	2021-2022
Software subscriptions	92,308.73	includes multi-year subscriptions for IXL, Generation Genius, etc.	2021-2022
Consumable Supplies	1,230.90		2021-2022
Dues & Fees	7,011.54		2021-2022
Microsoft Surface Laptops (encumbered)	140,000.00		2021-2022
Supplemental Phonics Curr. (Really Great Reading)	56,363.00		
Charter School Allocation (ESSER I & II)	74,697.69		
	<u>908,803.56</u>		
<i>ESSER II allocation =</i>	1,855,257.00		
<i>Amount remaining (after encumbrances) =</i>	946,453.44		

ESSER II Funds are available through September 30, 2023

ESSER III

<u>Description</u>	<u>Amount</u>	<u>Notes:</u>	<u>Fiscal Year</u>
Summer School 2021 to address learning loss	60,902.00		2021-2022
Distance Learning Teacher	18,717.00		2021-2022
Computer Hardware	2,483.00		2021-2022
Charter School Allocation	133,749.24		
	<u>215,851.24</u>		
<i>ESSER III allocation =</i>	4,166,643.00		
<i>Amount remaining =</i>	3,950,791.76		

ESSER III Funds are available through September 30, 2024.

20 percent must be spent on addressing learning loss