

SWEET HOME SCHOOL DISTRICT #55
Sweet Home, Oregon
SCHOOL BOARD MEETING AGENDA *** REVISED AGENDA (2) 1/10/2022**

*To view live board meeting please visit the Sweet Home District website: sweethome.k12.or.us and click YouTube link
Public Comments must be in writing before board meeting and sent to the Superintendent's Office*

Sweet Home Board Room

January 10, 2022, 6:30 p.m.

- | | | |
|--|---------------|-----------------|
| 1. Call the meeting to order/pledge | J. Redick | Action |
| 2. ESPY Awards | | |
| 3. Agenda approval/changes | J. Redick | Action |
| 4. Public Comments | | Information |
| 5. Student & Personnel Reports/Comments | | |
| A. Certified & Classified Representatives | Presidents | |
| B. Superintendent's Report | L. Riggs | Information |
| 1. Enrollment | | |
| 2. Late Item: Sweet Home Jamboree | Robert Shamek | |
| 2. Board Recognition | | |
| 3. Superintendent Evaluation | | |
| 4. Late Item (2): ODE Covid Update- Test to Stay | | |
| 6. Consent Agenda | J. Redick | ALL Action |
| A. Approve minutes from the December 13, 2021 School Board Meeting | | |
| B. Late Item: Accept Donation from Alyson Ellis to the Jr. High; Martin Yale Paper Folder | | |
| 7. Information/Discussion | | ALL Information |
| A. Budget Update, ESSER Report. Long Term Maintenance Application | K. Strong | |
| B. Facility Report | J. Darwood | |
| C. Board Policy Rewrite | L. Riggs | |
| 8. Action Items | J. Redick | Action |
| A. Resolution #02-2122, LBL Local Service Plan | | |
| B. Approve 2022-2023 Budget Calendar | | |
| C. Board Policies – 3 rd Reading | | |
| 1. JFCJ – Weapons in Schools | | |
| 2. KGBB – Firearms Prohibited | | |
| 9. Board Comments | | Information |
| 10. Late Items | | |
| 11. Future Agenda Items | J. Redick | ALL Information |
| A. Listening Session at the High School, January 12, 2022 at 6:00 in the Auditorium | | |
| B. Next Board Officers Meeting February 7, 2022 at 3:30 p.m. Superintendent's Office | | |
| C. Next Board Meeting February 14, 2022 at 6:30 p.m. in DO Board Room | | |
| 12. Adjournment | J. Redick | Action |

ESPY AWARD WINNERS

January 10, 2022

Max Klumph	10 th Grade	High School
Christian Mamac	12 th Grade	High School
Miu Simmons	7 th Grade	Jr. High
Ty Newcomer	8 th Grade	Jr. High
Hailey Baker	3 rd Grade	Foster
Autumn Bryant	3 rd Grade	Foster
Lincoln Sutton	1 st Grade	Hawthorne
Abby Banker	1 st Grade	Hawthorne
Boone Cupp	5 th Grade	Holley
Weston Olson	4 th Grade	Holley
Melany Huff	1 st Grade	Oak Heights
Logan Barrett	1 st Grade	Oak Heights
Tripp Carr	4 th Grade	Charter School
Zaiden Walters	4 th Grade	Charter School

Sweet Home School District Enrollment
As of: January 3rd, 2022

As of Date:	9/13/21	10/5/21	11/1/21	12/6/21	1/3/22							
K	101	186	179	184	181							
1	131	144	148	150	149							
2	161	174	175	177	169							
3	131	153	157	160	158							
4	149	162	162	168	169							
5	165	191	184	194	182							
6	167	181	180	191	188							
7	175	175	177	175	176							
8	178	178	175	174	177							
9	183	175	174	173	173							
10	205	199	194	193	190							
11	155	151	145	149	143							
12	195	202	195	195	195							
Total	2096	2271	2245	2283	2250							
As of Date:	9/13/21	10/5/21	11/1/21	12/6/21	1/3/22							
Foster	339	323	322	349	323							
Hawthorne	238	281	287	286	286							
Holley	124	139	142	151	151							
Oak Heights	304	303	303	309	307							
Charter	0	134	131	129	129							
Junior High	353	353	352	349	353							
High School*	738	727	708	710	701							
P.G.S.**												
Expanded Opt.												
Total	1973	2260	2245	2283	2250							

**Post Graduate Scholars

Enrollment includes 9 GED students as of 1/3/2022

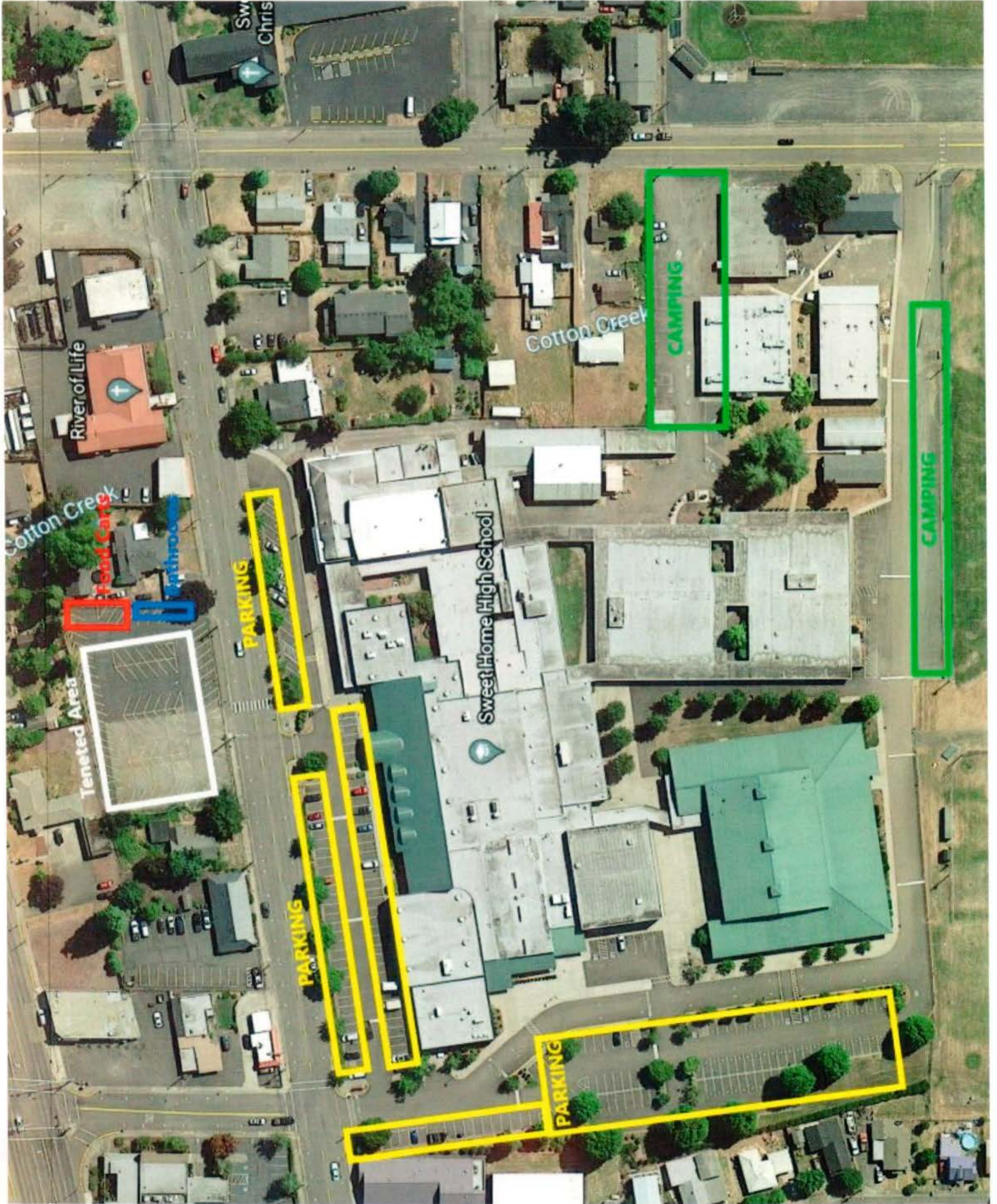
SWEET HOME SCHOOL DISTRICT ENROLLMENT

As of: January 3, 2022

														1/3/2022	1/29/2021	1/31/2020	2/1/2019
GRADE	K	1	2	3	4	5	6	7	8	9	10	11	12	21-22	20-21	19-20	18-19
					4 D.L.									Total	Total	Total	Total
	2 D.L.	1 D.L.	3 D.L.	2 D.L.	30	9 D.L.	3 D.L.										
FO	25	17	17	13	17	28	25							323	309	331	341
	26	20	22	26	29	25	25										
McMahand	0	1	2	1	0	3	1	8									
	3 D.L.		2 D.L.		4 D.L.		3 D.L.										
HA	19	15	19	20	26	21	28							286	293	361	345
	17	14	18	8	14	20	26										
					22												
Rolph/Pals	3	3						6									
Collins/Pals			3	0	2	1	3	9									
Rivers/Pals	3	1	2					5									
	2 D.L.		1 D.L.			2 D.L.	1 D.L.										
HO	18	18	22	21	25	28	19							151	132	155	140
	2 D.L.		3 D.L.	6 D.L.	1 D.L.	4 D.L.	25										
OH	26	21	21	33	25	8	17							307	240	273	288
	26	21	23	16	13	31	26										
					29												
CHARTER	18	18	20	20	18	17	18							129	135	142	138
JR. HIGH					6 D.L. 6TH GRADE		9 D.L.	8 D.L.						353	339	357	354
							176	177									
									5 D.L.	12 D.L.	10 D.L.	18 D.L.					
HIGH SCHOOL:									173	190	143	195		701	683	668	683
P.G.S.*														0	0	0	0
A.C.T.														0	0	0	0
SHO 2.0														0	0	0	0
GRADE	K	1	2	3	4	5	6	7	8	9	10	11	12				
TOTAL	181	149	169	158	169	182	188	176	177	173	190	143	195	2250	2131	2287	2289
w/o ACT														2250	2131	2287	2289

GRADE	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL			
	classes	classes	classes	classes	classes	classes	classes	classes	classes	classes	classes	classes	classes				
FO														323	309	331	341
	25	17	17	13	17	28	25										
	26	20	22	26	29	25	25										
PALS				0	0	0	0										
OP Room		1	2	1	0	3	1										
T. FO	51	38	41	40	46	56	51										
HA														286	293	361	345
	19	15	19	20	26	21	28										
	17	14	18	8	14	20	26										
(Pals)	6	4	5	0	2	1	3										
T. HA	42	33	42	28	42	42	57										
HO														151	132	155	140
	16	18	20	20	23	27	18										
	18	18	22	21	25	28	19										
OH														307	240	273	288
	26	21	21	33	25	8	17										
	26	21	23	16	13	31	26										
OP. Rm	0	0	0	0	0	0	0										
T. OH	52	42	44	49	38	39	43										
T. Charter														129	135	142	138
	18	18	20	20	18	17	18										
	18	18	20	20	18	17	18										
TOTAL K - 6 STUDENTS														1196	1109	1262	1252
JR. HIGH								176	177					353	339	357	354
HIGH SCHOOL										173	190	143	195	701	683	668	683
P.G.S.*														0	0	0	0
A.C.T.														0	0	0	0
GRADE	K	1	2	3	4	5	6	7	8	9	10	11	12				
TOTAL	181	149	169	158	169	182	188	176	177	173	190	143	195	2250	2131	2287	2289
1/29/2021	125	167	141	158	174	177	167	176	163	186	157	188	152	2131			
1/31/2020	185	166	166	184	195	171	195	176	181	159	185	156	168	2287			
5/28/2021	135	174	145	176	164	183	169	174	168	194	159	193	135	2169			

MUSIC & Brews Proposed map



Board Chairman Jason Redick called the **regular meeting** of the board of Directors of Sweet Home School District No. 55 to order at 6:30 p.m. on December 13, 2021. This meeting was located at Sweet Home District Boardroom

Board Members in Attendance

Jason Redick, (ZOOM) Mike Reynolds, (Zoom) Sara Hoffman, (ZOOM) Jim Gourley, (Zoom) Jason Van Eck, Kevin Hill, (Zoom) Janice Albert, Debra Brown, Dale Keene: Absent:

Superintendent: Lisa Riggs; Administrators: Kevin Strong, (Zoom) Colleen Henry, Barbi Riggs, (Zoom) Thad Holub, (Zoom) Darel Bidwell, (Zoom) Ralph Brown, (Zoom) Nate Tyler, (Zoom) Aaron Huff, (Zoom) Terry Martin, (Zoom) Mark Looney, Luke Augsburg, (Zoom) Debbie Phillips, (Zoom) Josh Dargis, (Zoom) Todd Barrett Certified: Steve Thorpe; Classified: none Board Recording Secretary: Julie Emmert

Other Attendance: Benny, New Era

2. ESPY AWARDS

Every month two students are selected from each school and presented with an ESPY Award at the Board Meeting. The award is presented to students who are doing well academically and have an exceptionally positive attitude about school. They demonstrate respect and responsibility towards staff and their peers. They show courage by not conforming to peer pressure and refuse to accept anyone who bullies. Selections for the month of December are: Foster School – Emalee Putney, Scott Westfall; Hawthorne School – Sophie Hutchins, Emily May; Holley School – Kyler Rhoads, Kaylee Sevier; Oak Heights School – Maddie Hegge, Keil Walnum; Charter School- Teagan Craven, Landon Phinney; SH Jr. High School- Olivia Saveskie, Benjamin Perry; and SH High School – Quinn Clark, Ivy Dewitte. Congratulations to all of this month's ESPY Award winners!

3. Agenda Approval/Changes

Chairman Redick called for changes and/or approval of the agenda.

Motion No. 21-53: Board Member Mike Reynolds moved to amend the agenda by adding E. and F. of the consent agenda to an action item. Board Member Debra Brown seconded the motion. The motion passed unanimously

Motion No. 21-54: Board Member Mike Reynolds moved to approve the agenda as Presented with revised consent agenda items. Board Member Debra Brown seconded the motion. The motion passed unanimously

4. Public Comments: No Public Comments

5. Student & Personnel Reports/Comments

A. Certified & Classified Representatives: Steve Thorpe, Classified and Certified are working hard but are getting tired and need extra help –low on teachers and low on substitutes. Ideas: Roving Sub, Survey on how to help support the teachers or possible schedule changes that could help support teachers.

B. Superintendent's Report:

1. Enrollment – Superintendent Riggs shared the current enrollment. Shared information from the last Superintendent's meeting and talked about training. Working on PLC's with teachers and admin. Continuing to look at emotional help for students and teachers through Trinity. The district is working with ODE to combine 6 large reports to one, that will save time and work for staff. Working on technology and the phone lines to be upgraded. 100 days of

listening and learning – what is working well and what we can learn together. Superintendent Riggs showed the video that was created on a “Portrait of a Sweet Home Graduate”.

6A

2. Supporting Materials – SIA/ESSER – Barbi Riggs; Purchase of books and services from Scholastic Books not to exceed \$300,000, Services from Curriculum and Associates for iReady, K-12 Assessments for \$60,185 per year on a 3-year plan totaling \$180,555. Rolling out for next year. This will support teacher’s assessment program. \$800,000 – ESSER funds that are being spent supporting learning loss from COVID.

6. Consent Agenda

- A. Approved minutes from the November 13, 2021 School Board Meeting
- B. Approved hire Summer Anderson, Foster Temporary Kindergarten Teacher effective when TSPC license is issued
- C. Accepted resignation from Matthew Montrose, Science Teacher at the High School effective January 31, 2022
- D. Approved Out-of-State Field Trip for the High School Cheerleaders to compete at the USA Spirit Nationals in California February 24 – 28, 2022
- ~~E. Approve Purchase of books and services from Scholastic Books not to exceed \$300,000~~
- ~~F. Approve Services from Curriculum and Associates for iReady, K-12 Assessments for \$60,185 per year on a 3-year plan totaling \$180,555~~

Motion No. 21-55: Board Member Dale Keene, moved to approve the revised consent agenda as presented and amended. Board Member Jim Gourley seconded the motion. The motion passed unanimously.

7. Information/Discussion

- A. Budget Update, ESSER Report- Kevin Strong gave a report on the current budget compare to last year’s spending through November – spent over \$500,000 due to classified positions and more substitutes. Mr. Strong also shared the ESSER information, Elementary and Secondary School Emergency Relief Fund spending. Dibles for primary – we do not have an updated assessment program.
- B. Facility Report- Josh Darwood- Jr. High – echoing issues in cafeteria and new gym. Adding new panels. Working on the counseling rooms at the High School to make them warmer and more inviting. Foster bathroom updates, congestion with buses – trying to fix that situation.
- C. Board Policies- 2nd Reading
 - AC – Nondiscrimination
 - AC-AR – Discrimination Complaint Procedure
 - BBAA – Individual Board Member’s Authority and Responsibilities
 - BD/BDA – Board Meetings
 - BDDH - Public Comment at Board Meetings
 - BDDH-AR - Public Comment at Board Meetings
 - CM – Compliance and Reporting on Standards
 - DJC – Bidding Requirements
 - GBA – Equal Employment Opportunity
 - GBEA – Workplace Harassment
 - GBNAA/JHFF – Suspected Sexual Conduct with Students and Reporting Requirements
 - GBNAA/JHFF-AR – Suspected Sexual Conduct Report Procedures and Form
 - GBNA-AR – Hazing, Harassment, Intimidation, Bullying, Menacing, or Cyberbullying Reporting Procedures – Staff
 - GBNAB/JHFE – Suspected Abuse of a Child Reporting Requirements
 - GBNAB/JHFE-AR(1) – Reporting of Suspected Abuse of a Child
 - GBNAB/JHFE-AR(2) – Reporting of Suspected Abuse of a Child
 - IA - Instructional Goals
 - IB – Freedom of Expression
 - IGBHA – Alternative Education Programs

IGBI - Bilingual Education
 IIA – Instructional Resources/Instructional Materials
 IJ – School-Counseling Program
 IKF – Graduation Requirements
 IKFB – Graduation Exercises
 IL – Assessment Program
 JB – Equal Educational Opportunity
 JBB – Educational Equity
 JECB - Admission of Nonresident Students
 JFC – Student Conduct
 JFCF –Harassment, Intimidation, Bullying, Cyberbullying, Teen Dating Violence, or Domestic Violence – Student
~~JFCJ – Weapons in Schools – Third reading~~
 JHFE/GBNAB – Suspected Abuse of a Child Reporting Requirements
 JHFE/GBNAB-AR(1) – Reporting of Suspected Abuse of a Child
 JHFE/GBNAB-AR(2) – Reporting of Suspected Abuse of a Child
 JHFF/GBNAA – Suspected Sexual Conduct with Students and Reporting Requirements
 JHFF/GBNAA-AR – Suspected Sexual Conduct Report Procedures and Form
~~KGBB – Firearms Prohibited – Third Reading~~
 LBE-AR – Public Charter Schools

Motion No. 21-56: Board Member Jason Van Eck made a motion to remove board policy KGBB and amend JCFJ by removing from list and move the rest of policies to action items. Board Member Mike Reynolds seconded the motion. The motion passed unanimously.

8. Action Items:

A. Board-Superintendent Operating Agreement

Motion No. 21-57: Board Member Dale Keene, moved to approve Board-Superintendent Operating Agreement as presented. Board Member Mike Reynolds seconded the motion. The motion passed unanimously.

B. Approve Purchase of books and services from Scholastic Books not to exceed \$300,000

Motion No. 21-58: Board Member Debra Brown, moved to approve purchase of books and services from Scholastic Books not to exceed \$300,000. Board Member Mike Reynolds seconded the motion. The motion passed unanimously.

C. Approve Services from Curriculum and Associates for iReady, K-12 Assessments for \$60,185 per year on a 3 year plan totaling \$180,555 –adding writing program Not to exceed \$300,000 (Amended)

Motion No. 21-59: Board Member Mike Reynolds, moved to approve Curriculum and Associates for iReady, K-12 Assessments for \$60,185 per year on a 3-year plan totaling \$180,555-adding writing program not to exceed \$300,000. Board Member Dale Keene seconded the motion. The motion passed Mike Reynolds-yes, Dale Keene-yes, Janice Albert-yes, Jim Gourley-yes, Jason Redick-yes, Sara Hoffman-yes, Debra Brown-yes, Kevin Hill-yes. Jason Van Eck no

D. Approve board policies minus JFCJ- Weapons in Schools – KGBB - Firearms Prohibited

Motion No. 21-60: Board Member Mike Reynolds, moved to approve Board Policies. Board Member Jason Van Eck seconded the motion. The motion passed unanimously.

9. Board Comments: NONE

7:56 pm – recess

10. Executive Session – ORS 192.660 (2) (d) - Classified Bargaining -

11. RETURNED to open session at 9:19 p.m.

12. Late Items – No late items

13. Future Agenda Items

- A. Listening Session – Hawthorne –December 14, 2021 at 6:00 p.m.
- B. Next Board Officers Meeting January 3, 2022 at 3:30 p.m. Superintendent’s Office
- C. Listening Session – Jr. High- January 4, 2022 at 6:00 p.m.
- D. Next Board Meeting January 10, 2022 at 6:30 p.m. in DO Board Room
- E. Listening Session – High School Auditorium- January 12, 2022 at 6:00 p.m.

14. Adjournment

The meeting adjourned at 9:23 p.m.

Signature, Board Chairman Julie Emmert, Board Recording Secretary
(This meeting was also recorded and saved supt/board/audio)

LATE ITEM: 6B

DONATION

To the Sweet Home Jr. High

Martin Yale Paper Folder

Donated from Alyson Ellis

Julie,

We had a donation of a Martin Yale Paper folder (folds papers to fit into envelopes) to the Junior High by Alyson Ellis.

We did not know that we needed one but we have used it a lot and have found it to be very useful... Would you please send a donation letter to her...

Alyson Ellis
43888 Lakeview Way
Foster Or. 97345

Thank you very much,
Mark

YTD GENERAL FUND SPENDING COMPARED TO ADOPTED BUDGET & YTD SPENDING LAST YEAR

BY OBJECT CODE
12/31/2021

2021-2022 Spending by Function			
Function	Budget	Actual	% of Bdgt
1000 Instruction	14,637,062	4,747,267	32.4%
2000 Support	11,349,556	4,625,029	40.8%
3000 Community	303,649	125,597	41.4%
5200 Transfers	957,500	0	0.0%
	27,247,767	9,497,893	34.9%

7A

OBJECT	DESCRIPTION	2021-22		YTD	YTD	Year-to-Year Increase/ <Decrease>	Spending as a % of budget
		Adopted Budget	as of 12/31/20				
0111/0123	Licensed Salaries	6,885,802	2,179,796	2,181,533	1,737	31.7%	
0112/0124	Classified Salaries	4,210,622	1,452,841	1,561,031	108,190	37.1%	
0113/0114	Administrators/Managers	1,688,059	766,406	799,560	33,154	47.4%	
0121	Substitutes - Licensed	241,000	9,184	49,491	40,307	20.5%	
0122	Substitutes - Classified	406,000	56,204	127,320	71,116	31.4%	
0132	Overtime	32,000	3,097	16,690	13,593	52.2%	
0134/0135	Extra Duty	359,480	94,343	171,615	77,272	47.7%	
0210	Public Employees Retirement System	1,579,867	358,673	365,243	6,570	23.1%	
0213	PERS Debt Service	1,717,247	582,230	587,454	5,224	34.2%	
0220	Social Security	1,057,458	329,019	355,983	26,964	33.7%	
0231	Worker's Compensation	125,571	41,181	47,149	5,968	37.5%	
0232	Unemployment Compensation	41,429	8,536	8,272	(264)	20.0%	
0240	Contractual Employee Benefits	2,994,500	894,071	905,511	11,440	30.2%	
0241	Tuition Reimbursement - Admin.	10,000	0	0	0	0.0%	
0242	Tuition Reimbursement - Certified	20,000	0	11,329	11,329	56.6%	
0243	Conference/Wrkshp Reimb. - Certified	10,000	558	0	(558)	0.0%	
0244	Conference/Wrkshp Reimb. - Classif.	2,500	0	0	0	0.0%	
0245	District Paid Deferred Comp	20,750	5,756	5,380	(376)	25.9%	
0249	Personal Choice Enroll Fee	2,000	855	810	(45)	40.5%	
0312/0319	Instruotional Services	45,000	0	0	0	0.0%	
0321	Cleaning Services	12,500	4,414	5,649	1,235	45.2%	
0322	Repairs and Maintenance Services	54,360	19,992	21,202	1,210	39.0%	
0324	Rentals	6,000	15,694	360	(15,334)	6.0%	
0325	Electricity	367,000	124,422	126,779	2,357	34.5%	
0326	Fuel (Heating)	213,000	33,877	35,987	2,110	16.9%	
0327	Water and Sewage	244,000	92,458	117,654	25,196	48.2%	
0328	Garbage	88,000	20,154	28,045	7,891	31.9%	
033X	Other Transportation	77,850	6,027	5,160	(867)	6.6%	
0340	Travel	38,555	4,974	20,693	15,719	53.7%	
0351/9	Telephone/Data Communications	147,800	92,211	89,634	(2,577)	60.6%	
0353	Postage	25,000	7,367	5,409	(1,958)	21.6%	
0354	Advertising/Public Notices	3,500	1,142	2,455	1,313	70.1%	
0355	Printing and Binding	44,145	88	203	115	0.5%	
0360	Charter School Payments	1,175,000	568,380	567,344	(1,036)	48.3%	
0374	Other Tuition	35,000	0	7,831	7,831	22.4%	
0381	Audit Services	25,000	1,700	3,600	1,900	14.4%	
0382	Legal Services	20,000	0	2,817	2,817	14.1%	
0384	Negotiation Services	7,500	0	0	0	0.0%	
0388	Election Services	4,000	0	0	0	0.0%	
0389	Other Non-instructional Prof/Tech	584,000	286,053	277,827	(8,226)	47.6%	
0410	Supplies and Materials (includes bus fuel)	278,332	91,256	176,914	85,658	63.6%	
0412	Supplies Tires	15,000	17	0	(17)	0.0%	
0413	Supplies Vehicle Parts	70,000	5,016	12,209	7,193	17.4%	
0414	Supplies Custodial	135,000	65,778	51,178	(14,600)	37.9%	
0415	Supplies Maintenance	382,500	157,873	136,703	(21,170)	35.7%	
0416	Supplies Grounds	26,000	15,430	2,393	(13,037)	9.2%	
0417	Supplies Maintenance Vehicles	8,000	4,135	3,683	(452)	46.0%	
0420	Textbooks	1,970	0	1,637	1,637	83.1%	
0430	Library Books	10,100	895	7,351	6,456	72.8%	
0440	Periodicals	3,104	2,418	1,156	(1,262)	37.2%	
0460	Non-consumable Items	217,717	41,094	89,379	48,285	41.1%	
0470	Computer Software	43,391	50,421	33,900	(16,521)	78.1%	
0480	Computer Hardware	64,778	143,166	76,200	(66,966)	117.6%	
052x/054x	Equipment Acquisition	60,000	0	10,200	10,200	17.0%	
0640	Dues and Fees	41,880	46,461	48,652	2,191	116.2%	
0651/5	Liability Insurance & Settlements	82,000	77,081	82,036	4,955	100.0%	
0653	Property Insurance Premiums	229,000	185,623	251,282	65,659	109.7%	
0711	Transfer to Josai	7,500	0	0	0	0.0%	
0712	Transfer to Long Term Maintenance	750,000	0	0	0	0.0%	
0713	Transfer to PERS Reserve Fund	100,000	0	0	0	0.0%	
0715	Transfer to Curriculum/Tech. Fund	100,000	0	0	0	0.0%	
		27,247,767	8,948,367	9,497,893	549,526	34.9%	

Sweet Home School District
ESSER (Elementary and Secondary School Emergency Relief Fund) Spending
As of December 31, 2021

ESSER I

<u>Description</u>	<u>Amount</u>	<u>Notes:</u>	<u>Fiscal Year</u>
Student Computer Purchases	249,653.87		2020-2021
Salary - Director of Instructional Technology	108,467.98		2020-2021
Benefits - Director of Instructional Technology	50,436.33		2020-2021
Computer Software	37,520.65	Primarily Canvas Learning Mngmt. Software	2020-2021
Custodial Supplies	13,056.65	For enhanced cleaning	2020-2021
Software Support	8,430.00	for the Canvas Learning Mngmt. System	2020-2021
COVID Supplies	4,208.44	Masks, Signage, Scrub Tops, etc.	2020-2021
	<u>471,773.92</u>		
<i>ESSER I allocation =</i>	471,773.92		
<i>Amount remaining =</i>	0.00		

7A

ESSER II

<u>Description</u>	<u>Amount</u>	<u>Notes:</u>	<u>Fiscal Year</u>
School HVAC System Upgrades	209,640.00		2020-2021
Computer Hardware	240,012.00	\$204,582 for chromebooks, \$35,430 for JH projectors	2021-2022
Contracted Services	28,000.00	Includes \$20,000 for Modern Teacher	2021-2022
Instructional Technology Staff	88,389.00		2021-2022
Non-consumable items	11,841.70	includes \$11,712 for charging carts	2021-2022
Software subscriptions	92,308.73	includes multi-year subscriptions for iXL, Generation Genius, etc.	2021-2022
Consumable Supplies	1,230.90		2021-2022
Dues & Fees	7,011.54		2021-2022
Microsoft Surface Laptops (encumbered)	140,000.00		2021-2022
Instructional Tech. Staff (encumbered)	100,274.00		2021-2022
Charter School Allocation (ESSER I & II)	74,697.69		
	<u>993,405.56</u>		
<i>ESSER II allocation =</i>	1,855,257.00		
<i>Amount remaining (after encumbrances) =</i>	861,851.44		

ESSER II Funds are available through September 30, 2023

ESSER III

<u>Description</u>	<u>Amount</u>	<u>Notes:</u>	<u>Fiscal Year</u>
Summer School 2021 to address learning loss	100,000.00	est.	2021-2022
Distance Learning Teacher	12,618.00		2021-2022
Computer Hardware	2,483.00		2021-2022
Charter School Allocation	133,749.24		
	<u>248,850.24</u>		
<i>ESSER III allocation =</i>	4,166,643.00		
<i>Amount remaining =</i>	3,917,792.76		

ESSER III Funds are available through September 30, 2024.

20 percent must be spent on addressing learning loss

**Sweet Home School District
Long-Range Facilities Committee
Membership Application**

Applications are due in the district office at 1920 Long Street, Sweet Home, OR 97386 attention Kevin Strong by noon, Monday, January 31, 2022 or via email at kevin.strong@sweethome.k12.or.us

7A

Name _____

Work phone _____

Home phone _____

Email address _____

Physical address _____

Mailing address (if different) _____

Describe why you would like to serve on the Long Range Facilities Committee (attach additional pages if needed):

If you have children attending Sweet Home School District schools, what school(s) do they attend?

By applying for the committee I understand it will be at least 60 hours of work combined in meetings, building tours and sub-committee time over the next year. I understand the committee's work will be subject to state open meetings laws and that committee members will be required to follow the ethics and conflict of interest regulations of the State of Oregon including those described in ORS Chapter 244. I agree to abide by these laws while serving on the committee. I also agree to follow District COVID-19 safety protocols while serving on the committee and protocols in place at schools that we visit in other school districts.

Signature

Date

Please mark the subcommittee you are most interested in serving on:

_____ High School (Grades 9-12)

_____ Elementary/Junior High (Grades K-8)

_____ Swimming Pool and Field Space

**Sweet Home School District
Board Policy Rewrite
Full Policy Review**

OSBA will assist Sweet Home with the development and publication of the Board's policy manual as follows:

- a. Review the existing policy manual and recommend areas for change;
- b. Prepare a table of contents and codification system;
- c. Reformat the entire policy manual.

Sweet Home will be offered services as follows:

- a. Electronic form of policy drafts;
- b. Up to 12 meetings with OSBA policy specialist;
- c. Electronic form of edited/corrected policy drafts for use to adopt;
- d. Electronic version of the final policy manual.

Process:

OSBA will go through our current policies and update them based on our samples. The OSBA specialist will review policies by section and will go over the recommended changes after each review is complete. When it is decided which changes to keep, OSBA will update the policies and send copies to take to the board for first read. After first read, OSBA will incorporate any additional changes, and send clean copies for second read/adoption. Once everything has been adopted, OSBA will send final copies.

As outlined in statute, at least 90% of the annual State School Fund (SSF), property tax and other qualifying resources allocated to LBL will be expended on resolution services. The Local Service Plan is developed with the State School fund biennium budget. Districts review and approve the Local Service Plan on an annual basis. Services will be provided on a two-tiered basis.

Tier 1 Resolution Services

Tier 1 includes services that are available to all 12 districts and are determined as being essential to all districts. The emphasis in Tier 1 is on achieving the greatest economies of scale and assuring equity of access. Tier 1 services are fully funded from the 90% SSF allocation. Service decisions are made for a two year period.

Tier 2 Resolution Services

Once Tier 1 funds are allocated, the remaining balance is used for Tier 2 services. Tier 2 services are decided by districts on an annual basis. This allows LBL and its component school districts to stay within the constraints of the agreements, yet provide flexibility in the use of funds.

Transits

Up to 50% of the district's allocated Tier 2 resources may be used to acquire services from sources other than LBL if the service is not provided by LBL.

Statewide Education Initiatives Account (SEIA)

The SEIA grant provides funding to allow greater ESD support to districts. This includes the provision of technical assistance to districts in developing, implementing and reviewing a plan for receiving Student Investment Account grant money; and providing coordination with Oregon Department of Education in administering and providing technical assistance to districts, including coordinating any coaching programs. SEIA plans are adopted and amended as part of the Local Service Plan and approved by the Oregon Department of Education.

The Sweet Home School District is in agreement to have the Linn Benton Lincoln Education Service District provide the Local Service Plan for the 2022-2023 school year as presented.

DocuSigned by:
Roger Irwin
EE837E4CB9F649C...

LBL Board Chair

12/21/2021

Date

School District Board Chair

Date



2022																							
January								February								March							
Sun	Mon	Tue	Wed	Thu	Fri	Sat		Sun	Mon	Tue	Wed	Thu	Fri	Sat		Sun	Mon	Tue	Wed	Thu	Fri	Sat	
						1				1	2	3	4	5				1	2	3	4	5	
2	3	4	5	6	7	8		6	7	8	9	10	11	12		6	7	8	9	10	11	12	
9	10	11	12	13	14	15		13	14	15	16	17	18	19		13	14	15	16	17	18	19	
16	17	18	19	20	21	22		20	21	22	23	24	25	26		20	21	22	23	24	25	26	
23	24	25	26	27	28	29		27	28							27	28	29	30	31			
30	31																						
April								May								June							
Sun	Mon	Tue	Wed	Thu	Fri	Sat		Sun	Mon	Tue	Wed	Thu	Fri	Sat		Sun	Mon	Tue	Wed	Thu	Fri	Sat	
					1	2		1	2	3	4	5	6	7					1	2	3	4	
3	4	5	6	7	8	9		8	9	10	11	12	13	14		5	6	7	8	9	10	11	
10	11	12	13	14	15	16		15	16	17	18	19	20	21		12	13	14	15	16	17	18	
17	18	19	20	21	22	23		22	23	24	25	26	27	28		19	20	21	22	23	24	25	
24	25	26	27	28	29	30		29	30	31						26	27	28	29	30			

2022-2023 PROPOSED BUDGET CALENDAR

Mon. - Nov. 8, 2021	Board appoints Budget Committee members. BP-DBEA
Mon. - Jan. 10, 2022	Board Approval of 2022-23 Budget Calendar.
Wed. - April 13, 2022	Publish Notice Of Budget Committee Meeting in newspaper and on website. The newspaper notice must be published 5 to 30 days before the meeting and the website posting must be posted for at least ten days before the meeting. The newspaper notice must provide the website address for the posting.
Fri. - May 6, 2022	Mail itemized list of public improvements included in budget to BOLI (WH-118 form) no later than 30 days prior to budget adoption.
Mon. - May 9, 2022	First Budget Committee Meeting. Elect Presiding Officer. Presentation of budget message and budget document by the Superintendent. Consider recommendations from citizens. Announce the time of the next meeting if necessary. (5 p.m.)
Wed. - May 11, 2022	2nd Budget Committee Meeting (6 p.m.) (if necessary)
Thurs. - May 12, 2022	3rd Budget Committee Meeting (6 p.m.) (if necessary)
Wed. - May 25, 2022 <small>(could be published Wed., May 18, 2022 if the budget is approved on May 9, 2022)</small>	Publication of the Notice Of Budget Hearing (ED1) . Must be published in a newspaper not less than 5 days or more than 30 days before the hearing.
Mon. - June 13, 2022	Regular Board Meeting: Public Hearing On The 2022-2023 Budget, Adoption, Make Appropriations, Declare The Tax Levy.
Fri. - July 15, 2022	Deadline to certify the tax levy to the County Assessor.



Code: JFCJ
Adopted: 8/14/95
Readopted: 8/10/98, 4/10/00, 9/13/04,
2/13/12, 9/10/12, 6/9/14,
11/12/19
Orig. Code: BP 5280
Revision 3rd Reading: 1/10/2022

8C

Weapons in Schools

Students shall not bring, possess, conceal or use a weapon on or at any district property under the jurisdiction of the district, any activities under the jurisdiction of the district or any interscholastic activities administered by a voluntary organization.

~~In accordance with the federal Gun-Free School Zone Act, possession or discharge of a firearm in a school zone is prohibited. A "school zone," as defined by federal law, means in or on school grounds or within 1,000 feet of school grounds.~~

~~The superintendent may authorize persons to possess weapons for courses, programs and activities approved by the district and conducted on district property including, but not limited to, hunter safety courses, weapons-related vocational courses or weapons-related sports. The district will post a notice at any site or premise of district grounds that at the time is being used exclusively for a school program or activity. The notice shall identify the district as the sponsor, the activity as a school function and that the possession of firearms or dangerous weapons in or on the site or premises is prohibited under Oregon Revised Statute (ORS) 166.370.~~

For purposes of this policy, and as defined by state and federal law, weapon includes:

1. "Dangerous weapon" means any weapon, device, instrument, material or substance, which under the circumstances in which it is used, attempted to be used or threatened to be used is readily capable of causing death or serious physical injury;
2. "Deadly weapon" means any instrument, article or substance specifically designed for and presently capable of causing death or serious physical injury;
3. "Firearm" means any weapon (including a starter gun) which will or is designed to or may readily be converted to expel a projectile by the action of an explosive, frame or receiver of any such weapon, any firearm ~~muffler or~~ silencer, or any destructive device.
4. Destructive device means ~~includes but is not limited to~~ any explosive, incendiary or poison gas component or any combination of parts either designed or intended for use in converting any device into any destructive device or from which a destructive device may be readily assembled. A destructive device does not include any device which is designed primarily or redesigned primarily for use as a signaling, pyrotechnic, line throwing, safety or similar device.

~~Weapons may also include, but not be limited to, knives, metal knuckles, straight razors, noxious or irritating gases, poisons, unlawful drugs or other items fashioned with the intent to use, sell, harm, threaten or harass students, staff members, parents and patrons community members.~~

~~Replicas of weapons, fireworks and pocket knives are also prohibited by Board policy. Exceptions to the district's replicas prohibition may be granted only with prior building principal approval for certain curriculum or school-related activities.~~

~~Prohibited weapons, replicas of weapons, fireworks and pocket knives are subject to seizure or forfeiture.~~

~~In accordance with Oregon law, any district employee who has reasonable cause to believe a student or other person, while in a school, is or has, within the previous 120 days, has unlawfully been in possession of a firearm or destructive device as defined by this policy, shall immediately report such violation to an administrator, his/her ~~or~~ designee or law enforcement. Employees who report directly to law enforcement shall also immediately inform an administrator.~~

Administrators shall promptly notify the appropriate law enforcement agency of staff reports received and at any other time there is reasonable cause to believe violations ~~for firearms or destructive devices~~ have occurred or that a student has been expelled for bringing, possessing, concealing or using a dangerous or deadly weapon, firearm or destructive device. Parents will be notified of all conduct by their student that violates this policy.

A person making a report as described above who has reasonable grounds for making the report is immune from liability, civil or criminal, that might otherwise be incurred or imposed with respect to the making or content of the report. The identity of a person participating in a good faith report as described above may not be disclosed except when allowed by law.

Parents will be notified of all conduct by their student that violates this policy.

Employees shall promptly report all other conduct prohibited by this policy to an administrator.

Students found to have brought, possessed, concealed or used a firearm in violation of this policy or state law shall be expelled for a period of not less than one year. All other violations of the policy will result in discipline up to and including expulsion and/or referral to law enforcement, as appropriate. The superintendent may, on a case-by-case basis, modify this expulsion requirement. The superintendent may propose alternative programs of instruction or instruction combined with counseling that are age-appropriate, and shall provide such information in writing to the student and the parent in accordance with law. Appropriate disciplinary and/or legal action will be taken against students or others who assist in activity prohibited by this policy.

Special education students shall be disciplined in accordance with federal law and Board policy JGDA/JGEA, Discipline of Disabled Students, and accompanying administrative regulations. Appropriate disciplinary and/or legal action will be taken against students or others who assist in activity prohibited by this policy.

Weapons under the control of law enforcement personnel or a person who has a valid license under ORS 166.291 and 166.292 are permitted. The superintendent may authorize other persons to possess weapons for courses, programs and activities approved by the district and conducted on district property, including but not limited to, hunter safety courses, weapons-related vocational courses or weapons-related sports.

The district may post a notice at any site or premise off district grounds that at the time is being used exclusively for a school program or activity. The notice shall identify the district as the sponsor, the activity as a school function and that the possession of firearms or dangerous weapons in or on the site or premises is prohibited under ORS 166.370.

In accordance with the federal Gun-Free School Zone Act, possession or discharge of a firearm in a school zone is prohibited. A "school zone," is defined by federal law means in or on school grounds or within 1,000 feet of school grounds.

"Gun-Free School Zone": signs may be posted in cooperation with city and/or county officials as appropriate. Violations, unless otherwise excepted by law or this policy shall be reported to the appropriate law enforcement agency.

The superintendent will annually report the name of each school and the number of students from each listed schools expelled for bringing, possessing, concealing or using a firearm to the Oregon Department of Education.

END OF POLICY

Legal References:

- | | | |
|-----------------------|------------------------|-----------------------------|
| ORS 161.015 | ORS 339.250 | OAR 581-021-0050-0075 |
| ORS 166.210 - 166.370 | ORS 339.260 | OAR 581-053-0010 (5) |
| ORS 166.382 | ORS 339.315 | OAR 581-053-0015 (7)(k) |
| ORS 332.107 | ORS 339.327 | OAR 581-053-0545 (4)(c),(w) |
| ORS 339.115 | ORS 809.060 | OAR 581-053-0550 (5)(y) |
| ORS 339.240 | ORS 809.260 | |

- Gun-Free School Zones Act of 1990, 18 U.S.C. §§ 921(a)(25)-(26), 922(q) (2006).
- Individuals with Disabilities Education Act (IDEA), 20 U.S.C. §§ 1400 - 1427 (2006).
- Youth Handgun Safety Act, 18 U.S.C. §§ 922(x), 924(a)(6) (2006).
- Safe and Drug-Free Schools and Communities Act, 20 U.S.C. §§ 7101-7117 (2006).



Firearms Prohibited

(Oregon law has allowed members of the public possessing a concealed carry license to carry firearms on district property in accordance with ORS 166.370(3)(g). Senate Bill (SB) 554 (2021) allows districts to prohibit even those with concealed carry licenses from carrying firearms by adopting a policy and posting notice at entry points.

OSEA considers this policy to be conditionally required because if the district wants to prohibit concealed carry licensees from carrying firearms on district property, the district must adopt a policy. If the district does not want to limit concealed carry licensees, the district does not need to adopt this policy.)

No person on grounds of the schools controlled by the Board (including in school buildings), will possess any firearm¹, except when said firearm is possessed by a person who is not otherwise prohibited from possessing the firearm, and is unloaded and locked in a motor vehicle. The exception provided in Oregon Revised Statute (ORS) 166.370(3)(g) for concealed carry licensees (see ORS 166.291 and 166.292) does not apply to the possession of firearms on grounds of the schools controlled by the Board.² Firearms under the control of law enforcement personnel are permitted. The superintendent may authorize other persons to possess weapons for courses, programs and activities when in compliance with law and board policy.

Any person violating or threatening to violate the above rules, as determined by the district, may be issued a trespass citation, ejected from the premises and referred to law enforcement officials.³

The district will post clearly visible sign(s) at all normal points of entry to the school grounds subject to this policy indicating that the affirmative defense described in ORS 166.370(3)(g) does not apply. The district will post on the district's web pages designated for school board operations, identifying designated school grounds that are subject to this policy.

END OF POLICY

Legal Reference(s):

- ORS 161.015
- ORS 164.245
- ORS 164.255
- ORS 166.210 - 166.370
- ORS 297.405
- ORS 332.107
- ORS 332.172
- ORS 339.315

¹ "Firearm" has the meaning given that term in ORS 166.210, except that it does not include a firearm that has been rendered permanently inoperable.

² See Senate Bill 554 (2021).

³ ORS 339.315 requires any district employee with reasonable cause to believe that a person is in possession of a firearm within a school or has possessed a firearm within a school in violation of Oregon law in the previous 120 days report such information to an administrator or law enforcement. A district employee with reasonable cause to believe that a person is in possession of a firearm within a school or has possessed a firearm within a school in the previous 120 days in violation of Oregon law, may report such information to law enforcement.