



SCHOOL BOARD MEETING AGENDA

Virtual meeting as per ORS 192-670 - Zoom Meeting

To view live board meeting please visit the Sweet Home District website: sweethome.k12.or.us and click YouTube link

District Office Conference Room

January 11, 2021 6:30 p.m.

- | | | |
|--|-------------------------------|-----------------|
| 1. Call the meeting to order/pledge | J. Redick | Action |
| 2. Agenda approval/changes | J. Redick | Action |
| 3. Public Comments | | Information |
| 4. Student & Personnel Reports/Comments | | |
| A. Certified & Classified Representatives | Presidents | |
| B. Superintendent's Report | T. Yahraes | |
| 1. Enrollment | | |
| 2. Board Recognition | | |
| 3. Mid Valley Stem CTE Pipeline Mini Grant and Update | T. Yahraes/S. Whiteside | |
| 4. Elementary and High School Report | J. Dargis/N. Tyler | |
| 5. Metrics and In-person Return to Instruction Plan and Update | T. Yahraes/R. Stucky/P. O'Day | |
| 6. Instructional Model Updates K-3, 4-12 | R. Stucky | |
| 5. Consent Agenda | J. Redick | ALL Action |
| A. Approve minutes from December 14, 2020 School Board Meeting | | |
| B. Approve donations of an English Oak and a Redwood tree to the High School Wood Shop from Pat Stineff | | |
| C. Approve donation of 84 used Chromebooks from the Lebanon School District | | |
| D. Accept resignation from Billie Cannon as the District Behavior Support Coach effective March 12, 2021 | | |
| 6. Information/Discussion | | ALL Information |
| A. Budget Update/Bond/Safety Information | K. Strong | |
| B. Facilities Update | J. Darwood | |
| C. Board Policy Updates – 2 nd Reading | | |
| ACB – All Students Belong | | |
| ACB-AR – Bias Incident Complaint Procedure | | |
| GCBDA/GDBDA-AR(1) – Federal Family and Medical Leave/State Family Medical Leave | | |
| GCBDA/GDBDA-AR(2) – Request for Family and Medical Leave | | |
| GCBDA/GDBDA-AR(4) – Sample Designation Letter to Employee – FMLA/OFLA Leave | | |
| GCBDA/GDBDA-AR(1) – COVID-19 Related Leave | | |
| GCPC/GDPC – Retirement of Staff | | |
| IJ – School Counseling Program | | |
| IJ-AR – Child Development Specialist Program | | |
| IKFB – Graduation Exercises | | |
| JB – Equal Educational Opportunity | | |
| JFCM – Threats of Violence | | |
| 7. Action Item | J. Redick | Action |
| A. Resolution #04-2021, LBL Local Service Plan | | |
| B. Approve 2021-2022 Budget Calendar | | |
| C. Approve Licensed Professional Agreement | | |
| 8. Board Comments | | Information |
| 9. Late Items | | |
| 10. Future Board Meetings | J. Redick | ALL Information |
| A. Next Board Officers Meeting February 1, 2021 at 3:30 in the Superintendent's Office | | |
| B. Next Board Meeting February 8, 2021 at 6:30 p.m. in DO Board Room | | |
| 11. Adjournment | J. Redick | |

Sweet Home School District Enrollment

As of: December 18, 2020

As of Date:	9/25/20	10/30/20	12/4/20	12/18/20															
K	126	121	125	125															
1	176	172	167	165															
2	140	134	135	137															
3	158	160	154	153															
4	174	170	169	171															
5	186	181	178	178															
6	164	163	164	165															
7	182	177	174	173															
8	164	162	160	159															
9	189	181	182	182															
10	153	151	154	154															
11	186	187	187	188															
12	156	152	150	151															
Total	2154	2111	2099	2101	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
As of Date:	9/25/20	10/30/20	12/4/20	12/18/20	1/0/00	1/0/00	1/0/00	1/0/00	1/0/00	1/0/00	1/0/00	1/0/00	1/0/00	1/0/00	1/0/00	1/0/00	1/0/00	1/0/00	1/0/00
Foster	317	303	300	303															
Hawthorne	303	300	290	286															
Holley	136	135	133	135															
Oak Heights	235	230	235	236															
Charter	133	133	134	134															
Junior High	346	339	334	332															
High School*	684	671	673	675															
P.G.S.**	0	0	0	0															
Expanded Op	0	0	0	0															
Total	2154	2111	2099	2101	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**Post Graduate Scholars

Enrollment includes 6 GED students as of 12/04/2020

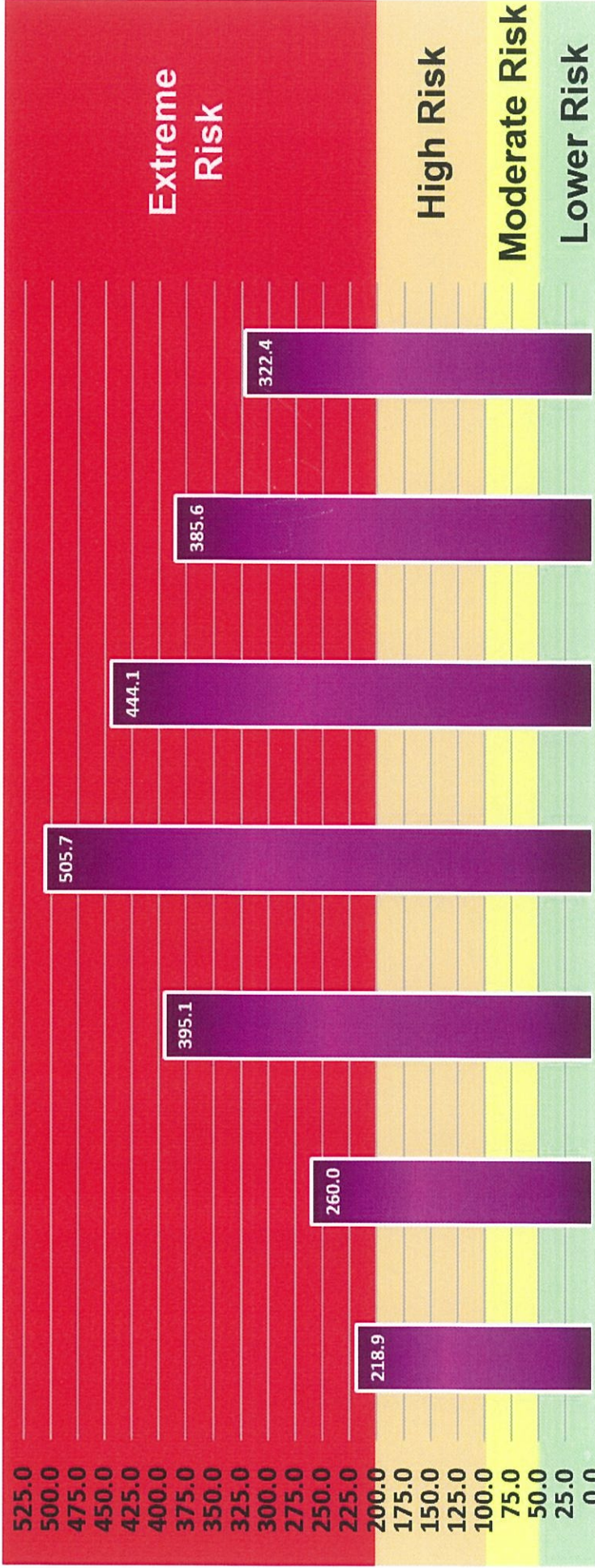
SWEET HOME SCHOOL DISTRICT ENROLLMENT

As of: December 18, 2020

GRADE	12/18/2020												Total	12/20/2019		12/21/2018		12/22/2017	
	K	1	2	3	4	5	6	7	8	9	10	11		12	20-21	19-20	18-19	17-18	
FO	15	13	10	24	25	25	24							303	326	333		330	
	16	25	18	23	26	24	22												
Roipb/Pals				2	1	1	3	7											
McMahand	0	1	2	1	2	0	0	6											
HA	14	20	16	22	26	28	23							286	362	351		353	
	16	24	16	12	14	24	20												
					26														
Gleaves/Pals	0	7	0	0	0	0	7												
Collins/Pals				0	1	2	1	4											
HO	15	20	20	18	25	7	23			30				135	150	138		158	
					0	7													
						7													
OH	16	19	18	15	29	23	25							236	274	290		301	
	15	17	17	16	0	15	7												
							22												
Opt. Rm	0	0	0	0	1	1	2	4											
CHARTER	18	19	20	20	21	21	15							134	142	140		125	
JR. HIGH								173	159					332	361	358		341	
HIGH SCHOOL:														675	685	693		684	
P.G.S.*									182	154	188	151		0	0	0		2	
A.C.T.														0	0	0		0	
SHO 2.0														0	0	0		0	
GRADE	K	1	2	3	4	5	6	7	8	9	10	11	12						
TOTAL	125	165	137	153	171	178	165	173	159	182	154	188	151	2101	2300	2303		2294	
w/o ACT														2101	2300	2303		2294	

GRADE	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL		
	classes	classes	classes	classes	classes	classes	classes	classes	classes	classes	classes	classes	classes			
FO														326	333	330
	15	13	10	24	25	25	24									
	16	25	18	23	26	24	22									
PALS				2	1	1	3									
OP Room	1		2	1	2											
T. FO	31	39	30	50	54	50	49									
HA														362	351	353
	14	20	16	22	26	28	23									
	16	24	16	12	14	24	20									
(Pals)	0	7	0	0	1	2	1									
T. HA	30	51	32	34	41	54	44									
HO	15	20	20	18	25	14	23							150	138	158
OH	16	19	18	15	29	23	25							274	290	301
	15	17	17	16	0	15	7									
OP. Rm	0	0	0	0	1	1	2									
T. OH	31	36	35	31	30	39	34									
T. Charter	18	19	20	20	21	21	15							142	140	125
	0	0			0	0										
	18	19	20	20	21	21	15									
TOTAL K - 6 STUDENTS														1254	1252	1267
JR. HIGH								173	159					361	358	341
HIGH SCHOOL										182	154	188	151	675	693	684
P.G.S.*														0	0	2
A.C.T.														0	0	0
GRADE K	1	2	3	4	5	6	8	7	8	9	10	11	12			
TOTAL	125	165	137	153	171	178	165	173	159	182	154	188	151	2300	2303	2294
12/21/2019	188	166	164	183	192	172	189	174	187	160	192	155	178	2300		
12/22/2018	158	178	180	189	181	183	183	198	160	195	157	187	154	2303		
5/29/2020	184	166	165	185	195	171	195	171	180	159	181	152	165	2269		

Linn County 14-Day Case Rate per 100,000 Population



Weeks of 11/08 - Weeks of 11/15 - Weeks of 11/22 - Weeks of 11/29 - Weeks of 12/6 - Weeks of 12/13 - Weeks of 12/20 - 1/2

Public Health also considers the Case Positivity %	5.9%	6.6%	11.4%	10.6%	7.0%	6.8%	6.7%
--	------	------	-------	-------	------	------	------



4135

Kindergarten through Grade 3 Hybrid Learning Schedule

To begin by Monday, February 15th



Meeting the Needs of Our Youngest Learners

Children in grades K-3 are learning to read, whereas older students are reading to learn. We must prioritize the developmental needs of our K-3 students, seeing them on a daily basis to get them caught up. They need to build and strengthen foundational skills in reading and mathematics. **We will provide daily, part-day am/pm sessions for our K-3 students** while adhering to social distancing mandates.

A Comparison

78% of Sweet Home first graders were able to pass a *Sounds in Words* test a year ago at this time. This fall, just 31% of first graders we were able to test could demonstrate this skill. Our students are not where they should be, in spite of the very best efforts of teachers during distance learning.

State Requirements and Limited Resources

- Due to state mandates, we must limit how many students are in a classroom at one time. In most cases, we need to cut our class sizes by half.
- Due to state mandates, our buses can hold approximately 21 students at a time—more if we transport siblings from one household. We need to maximize routes and the work of bus drivers.
- The school must be cleaned between am and pm sessions. Our custodial staff require time to thoroughly clean classrooms and bathrooms.

Designating AM and PM sessions

Bus routes will be divided in half, with one half of a route attending a designated am session and one half of a route attending a designated pm session.

Students who walk to school or are dropped off will be assigned to an am or pm class based on the alphabetical order of their last name or a grade level for split classrooms.

School office staff will be in touch with you soon to provide you with the information you need for planning.

Safety First

- Wearing masks is required for students and staff.
- Bathrooms and classrooms will be sanitized between sessions.
- Hand sanitizer stations are located in each classroom and throughout the building.
- Contact tracing guidelines for students and staff will be followed at all times.

Meals For Students

In order to minimize the potential spread of COVID, all meals will be take-home meals—both breakfast and lunch.

When Do We Start?

K-3 classes will resume by Monday, February 15th.

What About Grades 4-12?

After younger students return, we will spend the next two weeks looking at effectiveness. The schedule for grades 4-12 will be based on the developmental needs of the age group, acceptable local COVID case levels, and the use of remaining district resources. Student schedules may include partial or full days depending on all of the above.

We're In This Together

We are working hard to make this happen for our students. It is a new structure that demands reorganizing schedules, resources and priorities, but it is right for our children.

SWEET HOME SCHOOL DISTRICT NO. 55

5A

Sweet Home, Oregon

Virtual meeting as per ORS 192-670 - Zoom Meeting
Live board meeting was posted on the Sweet Home District website

*Board Chairman Jason Redick called the **regular meeting** of the board of Directors of Sweet Home School District No. 55 to order at 6:44 p.m. on December 14, 2020.*

Board Members in Attendance Jason Redick, Debra Brown, Jim Gourley, Dale Keene, Joseph Kennedy, Mike Reynolds, Jason Van Eck, Chanz Keeney Absent: Jenny Daniels

Staff Members in Attendance

Superintendent: Tom Yahraes; Administrators: Rachel Stucky, Colleen Henry, Thad Holub, Kevin Strong, Josh Darwood Certified: Patty O'Day, Elizabeth Hunt; Classified: Lisa Gourley; Board Recording Secretary: Julie Emmert

Other Attendance

Kelly Kenoyer, representing *the New Era*

2. Agenda Approval/Changes

Chairman Redick called for changes and/or approval of the agenda.

Motion No. 20-53: *Board Member Mike Reynolds moved to approve the agenda as presented. Board Member Jason Van Eck seconded the motion.* Debra Brown- yes, Jim Gourley- yes, Dale Keene- yes, Joseph Kennedy- yes, Mike Reynolds- yes, Jason Van Eck- yes, Chanz Keeney- yes, Jason Redick- yes *The motion passed unanimously.*

3. Public Comments:

4. Personnel Reports/Comments

A. Certified & Classified Representatives –

B. Superintendent's Report – Superintendent Tom Yahraes shared the following:

1. Enrollment: There is no significant updates. There is a slight decrease in enrollment. This is normal if we consider that the new baseline was moved from total enrollment from 2300 students to 2100 students.
2. Metrics and Standards: Superintendent Yahraes talked about the new COVID numbers and how this impacts instructional models. He also updated the board as of any COVID developments and their impact on school operations. Our ability to return to in-person instruction is set by the state. Superintendent Yahraes reminded the public, as the board knows; the metric limits and associated allowable instructional models (distance learning, hybrid in-person, and limited in-person learning) are determined by the governor and enforced by the Oregon Department of Education. This is not a localized decision. We are following orders (metrics) set by the Governor's Office and the Linn County COVID case counts.

COVID impact on Schools: The District has had to suspend limited in-person instruction at two schools (for the required currently 14 days): Junior High and Oak

ACB-AR – Bias Incident Complaint Procedure
GCBDA/GDBDA-AR(1) – Federal Family and Medical Leave/State Family Medical Leave
GCBDA/GDBDA-AR(2) – Request for Family and Medical Leave
GCBDA/GDBDA-AR(4) – Sample Designation Letter to Employee – FMLA/OFLA Leave
GCBDA/GDBDA-AR(1) – COVID-19 Related Leave
GCPC/GDPC – Retirement of Staff
IJ – School-Counseling Program
IJ-AR – Child Development Specialist Program
IKFB – Graduation Exercises
JB – Equal Educational Opportunity JFCM – Threats of Violence

7. Action Items: NONE

8. Board Comments: NONE

9. Moved to Executive Session

- A. 192.660 (2) (d) – Licensed Bargaining
- B. 192.660 (2) (i) – Superintendent Evaluation

~~10. Returned to regular Session at~~

11. Late Items – No late items

12. Future Agenda Items

- A. Next Board Officers Meeting January 4, 2021 at 3:30 in the Superintendent's Office
- B. Next Board Meeting January 11, 2021 at 6:30 p.m. in DO Board Room

13. Adjournment

The meeting adjourned at 7:24 p.m.

Signature, Board Chairman Julie Emmert, Board Recording Secretary
(This meeting was also recorded and saved `supt/board/audio`)



Julie Emmert <julie.emmert@sweethome.k12.or.us>

donation

1 message

5B

Dustin Nichol <dustin.nichol@sweethome.k12.or.us>
To: Julie Emmert <julie.emmert@sweethome.k12.or.us>

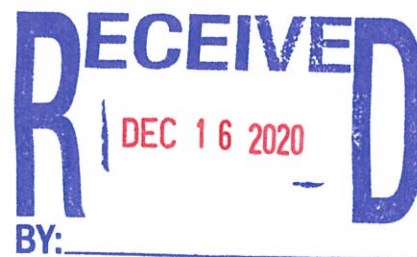
Wed, Dec 16, 2020 at 12:02 PM

Hello Julie

I am sure I am a day late and a dollar short on this but, Pat Stineff, PO Box 130 independence Or. 97351. Donated an English Oak, and a Redwood tree to the High School Wood shop. I will use the lumber for my class projects.

Was hoping to get this on her 2020 tax stuff but if not, always 2021. 2021 has to be better than 2020 right?

Thanks
Dustin



January 5, 2020

The Sweet Home School District received 84 older Chromebooks from the Lebanon School District.

50

January 4, 2020

Thad Holub
Director of Student Services
Sweet Home School District #55
1920 Long St.
Sweet Home, OR 97386

Dear Mr. Holub,

Please accept my resignation from my position as Behavior Support Coach at the Sweet Home School District. My last day will be March 12, 2021.

This district has given me great opportunities for learning and growth, and taught me so much about the importance of relationships and connection. Although this was a difficult decision, the opportunity will allow me to work closer to my children.

If I can be of any assistance to you during this transition, please let me know.

Sincerely,

Billie J. Cannon

RECEIVED
JAN 06 2020
BY: _____

YTD GENERAL FUND SPENDING COMPARED TO ADOPTED BUDGET & YTD SPENDING LAST YEAR
 BY OBJECT CODE
 12/31/2020

Function	Budget	Actual	% of Bdg
1000 Instruction	14,134,724	4,502,563	31.9%
2000 Support	11,215,336	5,342,566	47.6%
3000 Community	250,737	107,897	43.1%
5200 Transfers	247,500	0	0.0%
	25,848,297	9,953,146	38.5%

OBJECT DESCRIPTION	2020-21 Adopted Budget	YTD as of 12/31/19	YTD as of 12/31/20	Year-to-Year Increase/ <Decrease>	Spending as a % of budget
0111/0123 Licensed Salaries	6,874,232	2,199,808	2,211,796	11,988	32.2%
0112/0124 Classified Salaries	4,067,197	1,708,483	1,633,840	(74,643)	40.2%
0113/0114 Administrators/Managers	1,579,105	774,655	766,405	(8,250)	48.5%
0121 Substitutes - Licensed	241,000	74,786	9,184	(65,602)	3.8%
0122 Substitutes - Classified	406,000	172,849	71,204	(101,645)	17.5%
0132 Overtime	29,000	17,563	3,097	(14,466)	10.7%
0134/0135 Extra Duty	353,480	157,622	94,343	(63,279)	26.7%
0210/213 Public Employees Retirement System	3,098,678	1,143,942	1,117,805	(26,137)	36.1%
0220 Social Security	1,036,576	371,079	363,019	(8,060)	35.0%
0231 Worker's Compensation	111,948	33,811	41,181	7,370	36.8%
0232 Unemployment Compensation	40,649	9,673	8,536	(1,137)	21.0%
0240 Contractual Employee Benefits	2,852,000	935,725	934,071	(1,654)	32.8%
0241 Tuition Reimbursement - Admin.	10,000	5,616	0	(5,616)	0.0%
0242 Tuition Reimbursement - Certified	20,000	304	0	(304)	0.0%
0243 Conference/Wrkshp Reimb. - Certified	10,000	100	558	458	5.6%
0244 Conference/Wrkshp Reimb. - Classif.	2,500	0	0	0	0.0%
0245 District Paid Deferred Comp	20,150	6,480	5,756	(724)	28.6%
0249 Personal Choice Enroll Fee	2,000	842	855	13	42.8%
0312/0319 Instructional Services	48,000	0	0	0	0.0%
0321 Cleaning Services	11,500	5,418	4,414	(1,004)	38.4%
0322 Repairs and Maintenance Services	54,460	21,609	19,992	(1,617)	36.7%
0324 Rentals	6,000	3,100	5,695	2,595	94.9%
0325 Electricity	349,000	139,949	134,422	(5,527)	38.5%
0326 Fuel (Heating)	184,500	36,143	33,877	(2,266)	18.4%
0327 Water and Sewage	243,000	105,527	102,458	(3,069)	42.2%
0328 Garbage	85,000	28,722	20,154	(8,568)	23.7%
033X Other Transportation	77,850	18,582	6,027	(12,555)	7.7%
0340 Travel	39,555	26,234	4,974	(21,260)	12.6%
0351/9 Telephone/Data Communications	137,800	66,436	92,211	25,775	66.9%
0353 Postage	23,000	8,254	7,367	(887)	32.0%
0354 Advertising/Public Notices	3,500	40	1,142	1,102	32.6%
0355 Printing and Binding	44,145	4,431	1,207	(3,224)	2.7%
0360 Charter School Payments	1,065,000	560,011	568,380	8,369	53.4%
0374 Other Tuition	35,000	570	0	(570)	0.0%
0381 Audit Services	23,000	1,500	1,700	200	7.4%
0382 Legal Services	20,000	4,003	0	(4,003)	0.0%
0384 Negotiation Services	7,500	0	0	0	0.0%
0388 Election Services	4,000	0	0	0	0.0%
0389 Other Non-instructional Prof/Tech	549,200	393,862	391,455	(2,407)	71.3%
0410 Supplies and Materials (includes bus fuel)	272,832	123,076	50,613	(72,463)	18.6%
0412 Supplies Tires	15,000	8,251	17	(8,234)	0.1%
0413 Supplies Vehicle Parts	75,000	18,962	5,016	(13,946)	6.7%
0414 Supplies Custodial	135,000	33,394	65,778	32,384	48.7%
0415 Supplies Maintenance	332,500	270,845	307,873	37,028	92.6%
0416 Supplies Grounds	26,000	11,793	15,430	3,637	59.3%
0417 Supplies Maintenance Vehicles	8,000	4,351	4,135	(216)	51.7%
0420 Textbooks	1,970	1,558	0	(1,558)	0.0%
0430 Library Books	14,100	5,821	895	(4,926)	6.3%
0440 Periodicals	3,104	440	2,418	1,978	77.9%
0460 Non-consumable Items	479,717	307,717	341,094	33,377	71.1%
0470 Computer Software	43,391	32,079	50,421	18,342	116.2%
0480 Computer Hardware	65,278	95,239	143,166	47,927	219.3%
052x/054x Equipment Acquisition	40,000	0	0	0	0.0%
0640 Dues and Fees	42,380	40,884	46,461	5,577	109.6%
0651/5 Liability Insurance & Settlements	94,000	72,240	77,081	4,841	82.0%
0653 Property Insurance Premiums	187,000	138,637	185,623	46,986	99.3%
0711 Transfer to Josai	7,500	0	0	0	0.0%
0712 Transfer to Long Term Maintenance	100,000	0	0	0	0.0%
0713 Transfer to PERS Reserve Fund	100,000	0	0	0	0.0%
0715 Transfer to Curriculum/Tech. Fund	40,000	0	0	0	0.0%
	25,848,297	10,203,016	9,953,146	(249,870)	38.5%

6A

FY 20-21 spending primarily staff Canvas training

includes new high school phones

BUDGET RECAP:

Year-to-year spending has declined by \$249,870. The primary reasons are:

- We have not paid stipends to fall and winter season coaches
- Substitute expense is down significantly
- We have some open classified positions that we have not filled
- We have spent less on bus fuel

6A

**Sweet Home School District
Bond Project Revenue & Expenditure Report
as of December 31, 2020**

<u>Revenue:</u>	<u>Amount</u>	
Bond Proceeds	\$4,003,406	
Matching Grant	\$4,000,000	
Manufactured Home Sale	\$14,009	credited to Long Term Maint. Fund
Interest Income	\$215,734	
Insurance Proceeds	\$699,542	
Other Grants	\$288,617	
Long Term Maintenance	\$1,952,662	
Total	<u>\$11,173,970</u>	

<u>Expenditures to date:</u>	<u>Amount</u>
Junior High - Architectural Services	\$601,310
Junior High - Construction	\$10,474,489
Junior High - Permit Fees	\$98,171
Total	<u>\$11,173,970</u>

6A

Reported 2020-21 OSHA Recordable Incidents
Through December 31, 2020

	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	April	May	June	2020-21 Total
Foster	0	0	0	0	0	0	0	0	0	0	0	0	0
Hawthorne	0	0	0	0	0	0	0	0	0	0	0	0	0
Holley	0	0	0	0	0	0	0	0	0	0	0	0	0
Oak Heights	0	0	0	0	0	0	0	0	0	0	0	0	0
Sweet Home JH	0	0	0	0	0	0	0	0	0	0	0	0	0
Sweet Home HS	0	0	0	0	0	0	0	0	0	0	0	0	0
Transportation	0	0	0	0	0	0	0	0	0	0	0	0	0
Cafeteria	0	0	0	1	1	0	0	0	0	0	0	0	2
District Office	0	0	0	0	0	0	0	0	0	0	0	0	0
Maintenance	1	0	0	0	0	0	0	0	0	0	0	0	1
TOTAL 2020-21	1	0	0	1	1	0	0	0	0	0	0	0	3
2019-20 school year	0	1	3	1	1	0	0	2	1	0	0	0	9
2018-19 school year	0	0	0	1	1	0	0	3	0	0	0	1	6
2017-18 school year	0	0	3	0	0	0	1	0	4	1	2	0	11
2016-17 school year	0	3	3	2	2	1	2	1	0	1	2	0	17
2015-16 school year	0	1	0	0	0	2	1	1	2	2	1	1	11
2014-15 school year	0	1	1	2	1	1	1	1	0	1	0	1	10
2013-14 school year	2	0	0	0	1	1	0	1	0	1	1	0	7
2012-13 school year	0	2	1	1	1	1	1	0	0	0	0	1	8
2011-12 school year	1	1	3	2	0	0	0	0	0	1	1	0	9
2010-11 school year	0	0	3	0	0	2	0	1	1	1	1	0	9
2009-10 school year	0	1	1	0	0	0	0	0	0	1	0	0	3

- Staff member cut hand on piece of metal requiring two stitches
- Staff member dropped heavy item they were carrying on foot resulting in light duty work.
- Staff member strained back from fall

7A #04-2021

As outlined in statute, at least 90% of the annual State School Fund (SSF), property tax and other qualifying resources allocated to LBL will be expended on resolution services. The Local Service Plan is developed with the State School fund biennium budget. Districts review and approve the Local Service Plan on an annual basis. Services will be provided on a two-tiered basis.

Tier 1 Resolution Services

Tier 1 includes services that are available to all 12 districts and are determined as being essential to all districts. The emphasis in Tier 1 is on achieving the greatest economies of scale and assuring equity of access. Tier 1 services are fully funded from the 90% SSF allocation. Service decisions are made for a two year period.

Tier 2 Resolution Services

Once Tier 1 funds are allocated, the remaining balance is used for Tier 2 services. Tier 2 services are decided by districts on an annual basis. This allows LBL and its component school districts to stay within the constraints of the agreements, yet provide flexibility in the use of funds.

Transits

Up to 50% of the district's allocated Tier 2 resources may be used to acquire services from sources other than LBL if the service is not provided by LBL.

Statewide Education Initiatives Account (SEIA)

The SEIA grant provides funding to allow greater ESD support to districts. This includes the provision of technical assistance to districts in developing, implementing and reviewing a plan for receiving Student Investment Account grant money; and providing coordination with Oregon Department of Education in administering and providing technical assistance to districts, including coordinating any coaching programs. SEIA plans are adopted and amended as part of the Local Service Plan and approved by the Oregon Department of Education.

The Sweet Home School District is in agreement to have the Linn Benton Lincoln Education Service District provide the Local Service Plan for the 2021-2022 school year as presented.

David Dunsdon

December 18, 2020

LBL Board Chair

Date

School District Board Chair

Date

TB



2021																																																	
January		February		March																																													
S	M	T	W	T	F	S	M	T	W	T	F	S	M	T	W	T	F	S	M	T	W	T	F																										
				1	2	1	2	3	4	5	6	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31							
April		May		June																																													
S	M	T	W	T	F	S	M	T	W	T	F	S	M	T	W	T	F	S	M	T	W	T	F																										
		1	2	3							1	1	2	3	4	5								6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31

2021-2022 PROPOSED BUDGET CALENDAR

Mon. - Nov. 9, 2020	Board appoints Budget Committee members. BP-DBEA
Mon. - Jan. 11, 2021	Board Approval of 2021-22 Budget Calendar.
Wed. - April 14, 2021	Publish Notice Of Budget Committee Meeting in newspaper and on website. The newspaper notice must be published 5 to 30 days before the meeting and the website posting must be posted for at least ten days before the meeting. The newspaper notice must provide the website address for the posting.
Fri. - May 7, 2021	Mail itemized list of public improvements included in budget to BOLI (WH-118 form) no later than 30 days prior to budget adoption.
Mon. - May 10, 2021	First Budget Committee Meeting. Elect Presiding Officer. Presentation of budget message and budget document by the Superintendent. Consider recommendations from citizens. Announce the time of the next meeting if necessary. (5:30 p.m.)
Wed. - May 12, 2021	2nd Budget Committee Meeting (6 p.m.) (if necessary)
Mon. - May 17, 2021	3rd Budget Committee Meeting (6 p.m.) (if necessary)
Wed. - May 26, 2021 (could be published Wed., May 19, 2021 if the budget is approved by May 12, 2021)	Publication of the Notice Of Budget Hearing (ED1) . Must be published in a newspaper not less than 5 days or more than 30 days before the hearing.
Mon. - June 14, 2021	Regular Board Meeting: Public Hearing On The 2021-2022 Budget, Adoption, Make Appropriations, Declare The Tax Levy.
Thurs. - July 15, 2021	Deadline to certify the tax levy to the County Assessor.