

OUTCOMES		Supporting Strategy						
		S1	S2	S3	S4			
ESSER III Overarching Outcome	Address student needs arising from the coronavirus pandemic and/or to emerge stronger post-pandemic, which may include reopening schools safely, sustaining their safe operation, and addressing students' social, emotional, and mental health.	X	X	X	X			
Unfinished Learning Outcome (at least 20%)	Address unfinished learning through the implementation of evidence-based interventions and ensure that those interventions respond to students' social, emotional, and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups (each major racial and ethnic group, children from low-income families, children with disabilities, English learners, gender, migrant students, students experiencing homelessness, and children and youth in foster care).	X	X	X	X			
STRATEGY								
Strategy #1	Empowering, Adaptable Instruction: Following ODE's Adoption cycle, adopt curriculum that is aligned to rigorous standards, scaffolds learning over time, and that infuses social-emotional learning and students' cultural backgrounds, interests, and lived experiences;							
Strategy #2	Time & Attention: Provide opportunities for additional, targeted learning to close learning gaps and accelerate literacy growth for primary students not meeting proficiency in grade level reading.							
Strategy #3	Other: Thriving Student:: Champion success, unlocking each student's full potential. We know for students to feel safe, welcome and supported in school, we need to develop structures and enact policies and practices that cultivate positive, supportive relationships, and provide for staff and student mental and emotional health needs.							
Strategy #4	Other: Safe & Welcoming Facilities:: Implement measures that effectively ensure the health, safety, and well-being of students and staff while providing onsite education in a modern learning environment.							
#	Activities (Planned items to support a strategy, which may include providing/implementing an intervention.)	Aligned Primary Strategy	Required		Optional if available			
			Year 1 Estimated Cost	Identified for Instruction (20%+)	Year 2 Estimated Cost	Identified for Instruction (20%+)	Year 3 Estimated Cost	Identified for Instruction (20%+)
1	Maintenance of Strong Workforce (offset lost revenue due to pandemic related loss of enrollment)	S4	\$ 300,000.00	Yes	\$ 500,000.00	Yes	\$ 605,815.43	Yes
2	Curriculum Instructional Support (ClassLink, technology subscriptions, Technology Coaches, Online Learning Stipends, K-12 Curriculum Adoptions, curriculum teams)	S1	\$ 350,000.00	Yes	\$ 350,000.00	Yes	\$ 350,000.00	Yes
3	Instructional Technology & Support Staff (classroom technology, Office of Instructional Technology Director and Assistant)	S4	\$ 50,000.00	Yes	\$ 300,000.00	Yes	\$ 205,000.00	Yes

4	Equity driven Multi-tiered Systems of Support (training around literacy growth and universal design for learning)	S2	\$ 100,000.00	Yes	\$ 100,000.00	Yes	\$ 100,000.00	Yes
5	Extended Learning Support Systems (Summer School, After-school homework hubs, Recovery Services for SWD, Tutoring Opportunities)	S3	\$ 100,000.00	Yes	\$ 200,000.00	Yes	\$ 200,000.00	Yes
6	Professional Learning for Staff (ongoing PLC work on priority standards, clarity on student learning objectives, training on assessing for unfinished learning, training on accelerated learning practices, DESSA and Trauma Informed practices, new curriculum support and training on curriculum tools)	S1	\$ 75,000.00	Yes	\$ 75,000.00	Yes	\$ 75,000.00	Yes
7	Sweet Home Charter School		\$ 44,583.33	No	\$ 44,583.33	No	\$ 44,583.34	No
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Total			\$ 1,019,583.33		\$ 1,569,583.33		\$ 1,580,398.77	

Total District Allocation \$4,169,565.43

	Budgeted or Estimated	Progress toward meeting min 20% + on learning loss (dollar amount)	Progress toward meeting min 20% + on learning loss (%)	Minimum 20% + Requirement
Year 1	\$1,019,583.33	\$975,000.00		
Year 2	\$1,569,583.33	\$1,525,000.00		
Year 3	\$1,580,398.77	\$1,535,815.43		
	\$4,169,565.43	\$4,035,815.43	483.96%	\$833,913.09