

SWEET HOME SCHOOL DISTRICT #55  
Sweet Home, Oregon  
SCHOOL BOARD MEETING AGENDA

Virtual meeting as per ORS 192-670

Join Zoom Meeting

<https://us04web.zoom.us/j/130108692?pwd=dE4rNWw4dG9JSjlrMU8rQjVPS2dyQT09>

Meeting ID: 130 108 692

Password: 307734

District Office Conference Room

April 13, 2020, 6:30 p.m.

- |   |            |                 |
|---|------------|-----------------|
| 1. Call the meeting to order/pledge   | J. Redick  | Action          |
| 2. Agenda approval/changes  | J. Redick  | Action          |
| 3. Public Comments: ALL PUBLIC COMMENTS MUST BE IN WRITING PRIOR TO THE MEETING   |            |                 |
| 4. Student & Personnel Reports/Comments   |            |                 |
| A. Certified & Classified Representatives   | Presidents |                 |
| B. Superintendent's Report  | T. Yahraes | Information     |
| 1) Enrollment Update  |            |                 |
| 2) Attendance   |            |                 |
| 3) Operations Under Corona Virus (Updated report will be delivered at the meeting)  |            |                 |
| 5. Consent Agenda   | J. Redick  | ALL Action      |
| A. Approve minutes from the March 9, 2020 School Board Meeting  |            |                 |
| B. Accept Donation of 11 Dell OptiPlex 3020's (computers) from Ivan Wolthius valued at \$1650.00                                |            |                 |
| C. Approve resignation of Stephani Catt Severns, 3 <sup>rd</sup> grade Teacher at Hawthorne Elementary, effective June 30, 2020 |            |                 |
| 6. Information/Discussion   |            | ALL Information |
| A. Budget Update/Safety Information/Bond Update   | K. Strong  |                 |
| B. Budget Committee Update  | K. Strong  |                 |
| C. Facility Project Report  | J. Darwood |                 |
| 7. Action Items   | J. Redick  | Action          |
| A. Appoint Colton Emmert, Position #9 Sweet Home Budget Committee, term ending 6/30/22  |            |                 |
| 8. Board Comments   |            | Information     |
| 9. Late Items   |            |                 |
| 10. Future Agenda Items   | J. Redick  | ALL Information |
| A. Next Board Officers Meeting May 4, 2020 at 3:30 p.m. Superintendent's Office   |            |                 |
| B. Budget Meeting, May 11, 2020 at 5:30 p.m. in DO Board Room   |            |                 |
| C. Next Board Meeting May 11, 2020 at 6:30 p.m. in DO Board Room  |            |                 |
| D. Budget Meeting, May 13, 2020 at 6:00 p.m. in DO Board Room if necessary  |            |                 |
| E. Budget Meeting, May 18, 2020 at 6:00 p.m. in DO Board Room if necessary  |            |                 |
| 11. Adjournment   | J. Redick  | Action          |
| 12. Executive Session: ORS 192.660 (2) (d) - Licensed Bargaining  |            |                 |

# SWEET HOME SCHOOL DISTRICT ENROLLMENT

As of: March 26, 2020

GRADE	K	1	2	3	4	5	6	7	8	9	10	11	12	3/26/2020 19-20 Total	3/22/2019 18-19 Total	3/23/2018 17-18 Total	3/31/2017 16-17 Total
FO	20	19	25	27	26	33	34							338	337	320	327
	20	18	25	27	24	13	20										
							33										
Opt. Rm	0	0	1	4	2	0	0	7									
HA	25	24	21	23	29	28	24	32						361	351	355	329
	26	21	21	24	28	11	20	31									
Hunt/Pals	7	0	0	0	0			7									
Collins/Pals				1	3	1	5	10									
Rolph/Pals		1		3	0	3	4	11									
HO	24	20	25	14	12	3	24							155	145	159	155
			5	10	6	21											
			16	26		27											
OH	20	20	21	23	21	21	28							268	286	305	296
	22	19	11	8	22	11	15										
				19			26										
Opt. Rm	0	0	0	0	1	1	4	6									
CHARTER	21	24	19	21	21	18	18							142	138	125	140
JR. HIGH								173	180					353	349	336	349
HIGH SCHOOL:																	
P.G.S.*										159	181	150	165	655	674	673	673
A.C.T.														0	0	2	1
SHO 2.0														0	0	0	0
GRADE	K	1	2	3	4	5	6	7	8	9	10	11	12				
TOTAL	185	166	165	185	195	172	196	173	180	159	181	150	165	2272	2280	2275	2270
w/o ACT														2272	2280	2275	2270

4B1

GRADE	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL			
FO	classes	classes	classes	classes	classes	classes	classes	classes	classes	classes	classes	classes	classes	classes	338	337	320
	20	19	25	27	26	33	34										327
	20	18	25	27	24	13	20										
OP Room			1	4	2												
T. FO	40	37	51	58	52	46	54										
HA															361	351	329
	25	24	21	23	29	36	24										
	26	21	21	24	28	11	20										
(Pals)	7	1	0	4	3	4	9										
T. HA	58	46	42	51	60	51	53										
HO	24	20	21	24	18	24	24							155	145	159	155
OH	20	20	21	23	21	21	28							268	286	305	296
	22	19	11	8	22	11	15										
OP. Rm	0	0	0	0	1	1	4										
T. OH	42	39	32	31	44	33	47										
T. Charter	21	24	19	21	21	18	18							142	138	125	140
	0	0			0	0											
	21	24	19	21	21	18	18										
TOTAL K - 6 STUDENTS														1264	1257	1264	1247
JR. HIGH								173	180					353	349	336	349
HIGH SCHOOL										159	181	150	165	655	674	673	673
P.G.S.*													0	0	0	2	1
A.C.T.														0	0	0	0
SHO 2.0														0	0	0	0
GRADE	K	1	2	3	4	5	6	7	8	9	10	11	12				
TOTAL	185	166	165	185	195	172	196	173	180	159	181	150	165	2272	2280	2275	2270
3/22/2019	165	172	177	191	181	184	187	194	155	196	148	185	145	2280			
3/23/2018	181	182	185	175	173	171	197	163	173	158	199	164	154	2275	(not including P.G.S.)		
6/14/2019	163	175	177	191	175	184	186	191	156	193	148	176	141	2256			

# Sweet Home School District Attendance Rate

3/18/2020

## Through the Month of (March)

	September	October	November	December	January
Foster	95.21%	94.96%	94.50%	93.91%	93.66%
Hawthorne	96.14%	95.64%	95.20%	93.71%	93.64%
Holley	96.06%	95.85%	95.20%	93.82%	93.43%
Oak Heights	95.59%	94.65%	94.16%	93.35%	93.04%
Charter School	96.05%	95.62%	94.67%	93.75%	93.62%
Junior High	94.62%	93.69%	93.08%	92.28%	92.41%
High School	90.57%	90.26%	89.44%	88.41%	88.02%
District	94.06%	93.54%	92.91%	91.92%	91.71%
	February	March	April	May	June
Foster	93.71%	93.46%			
Hawthorne	93.53%	93.24%			
Holley	93.11%	92.93%			
Oak Heights	92.69%	92.18%			
Charter School	93.38%	93.52%			
Junior High	92.17%	91.99%			
High School	87.74%	87.41%			
District	91.50%	91.24%			

## Month of March 2020

	September	October	November	December	January
Foster	95.21%	94.74%	93.26%	91.70%	92.69%
Hawthorne	96.14%	95.18%	94.04%	88.29%	92.65%
Holley	96.06%	95.66%	93.52%	88.80%	91.91%
Oak Heights	95.59%	93.76%	92.82%	90.29%	91.79%
Charter School	96.05%	95.21%	92.64%	90.14%	92.46%
Junior High	94.62%	92.82%	91.47%	88.28%	92.97%
High School	90.57%	89.99%	87.32%	84.71%	86.45%
District	94.06%	93.04%	91.27%	88.10%	90.73%
	February	March	April	May	June
Foster	93.94%	90.93%			
Hawthorne	93.04%	90.12%			
Holley	91.69%	90.96%			
Oak Heights	91.03%	86.55%			
Charter School	92.60%	95.00%			
Junior High	91.01%	90.08%			
High School	86.37%	83.83%			
District	90.57%	88.37%			

# Weekly Distance Learning Instructional Plan

Teacher:

Virtual Office Hours:

Instructional Plan for the week of \_\_\_\_\_

## To Do List:

- ✓ Check with parents to see if supplies are needed
- ✓ Check with parents for preferred method of future communication
- ✓ Provide parents with a 'typical' daily schedule
- ✓ Let parents/students know your office hours
- ✓ Ask parents if they have questions

I have reviewed my grade alike/content team's Google doc for this week's plans \_\_\_\_yes \_\_\_\_no

This is how I will provide feedback to my students:

This is how I will help students who need more time and support (Telephone call, specific 'office hours' to call for help, etc.) :

This is how I will reach out to students and parents who are not responding (postcard, telephone call, email, etc.):

I could really use help this week with:

- \_\_\_ Copying/scanning
- \_\_\_ Correcting incoming papers
- \_\_\_ Putting packets together
- \_\_\_ Other

**Course:**

These are my course learning target(s): for the week:

**Plan for Pacing:**

\_\_\_ \*I plan to send out something daily (*internet only*) for this and here's what I'm sending:

Monday:

Tuesday:

Wednesday:

Thursday:

Friday:

\_\_\_ \*I plan to send out one packet for the week and here's what I'm sending:

*\*Accommodations are still expected for students with IEPs/504s*

**Course:**

These are my course learning target(s): for the week:

**Plan for Pacing:**

\_\_\_ \*I plan to send out something daily (*internet only*) for this and here's what I'm sending:

Monday:

Tuesday:

Wednesday:

Thursday:

Friday:

\_\_\_ \*I plan to send out one packet for the week and here's what I'm sending:

*\*Accommodations are still expected for students with IEPs/504s*

**Course:**

These are my course learning target(s): for the week:

**Plan for Pacing:**

\_\_\_ \*I plan to send out something daily (*internet only*) for this and here's what I'm sending:

Monday:

Tuesday:

Wednesday:

Thursday:

Friday:

\_\_\_ \*I plan to send out one packet for the week and here's what I'm sending:

*\*Accommodations are still expected for students with IEPs/504s*

Board Chairman Jason Redick called the regular meeting of the board of Directors of Sweet Home School District No. 55 to order at 6:30 p.m. on March 9, 2020 in the District Office Conference Room. The Pledge of Allegiance was recited.

---

**Board Members in Attendance**

Debra Brown, Jason Redick, Joseph Kennedy, Angela Clegg, Chanz Keeney Absent: Jenny Daniels, Mike Reynolds, Jim Gourley, Jason Van Eck

**Staff Members in Attendance**

Superintendent: Tom Yahraes; Administrators: Luke Augsburger, Todd Barrett, Josh Dargis, Barbi Riggs, Colleen Henry, Mark Looney, Ralph Brown, Nate Tyler, Chris Hiaasen, Rachel Stucky, Thad Holub; Certified: Elizabeth Hunt, Patty O'Day, Blake Manley, Dustin Nichol, Josh Darwood, Cheryl Hicks, Jeff Thompkins; Classified: Lisa Gourley, Velma Canfield; Board Recording Secretary: Julie Emmert

**Other Attendance**

Sean Morgan, representing *the New Era*, parents and grandparents of ESPY winners, students from the Sweet Home High School forestry club, Ray Towry, City Manager, Don Dorman, LBL ESD.

**2. ESPY Winners**

Every month two students are selected from each school and presented with an ESPY Award at the Board Meeting. The award is presented to students who are doing well academically and have an exceptionally positive attitude about school. They demonstrate respect and responsibility towards staff and their peers. They show courage by not conforming to peer pressure and refuse to accept anyone who bullies. Selections for the month of March are: SH High School – Isaac Schaffer, Pippi Somatis; SH Jr. High School – Ivy Dewitte, Easten Perry; Foster School – Ryder Murry, Jacob Vannice; Hawthorne School Ilikea Howerton, Lincoln Funk; Holley School – Natalie Dargis; Oak Heights School – Gunner Penix, Wesley Okert; Charter School – Brielle Bair, Kancace Claunch. Congratulations to all of this month's ESPY Award winners! Debra Brown hand out the awards.

**3. Agenda Approval/Changes**

Chairman Redick called for changes and/or approval of the agenda.

***Motion No. 20-6: Board Member Angela Clegg moved to approve the agenda as presented. Board Member Debra Brown seconded the motion. The motion passed unanimously.***

**4. Public Comments: None****5. Student & Personnel Reports/Comments**

A. **Sweet Home High School Student Representative:** No student representative. High School Principal Ralph Brown shared that they are between sports; spring sports are starting next week. Mr. Brown shared how winter sports ended.

B. **Certified & Classified Representatives:** None

C. **Superintendent's Report:**

1. Enrollment Update: enrollment for February much like previous years—steady.

2. Attendance – Golden Shoe – Foster 93.94%.

3. Strategic Plan Monitoring:

- Achievement/Thriving Citizens/ Thriving Community: Forestry Title IX presentation: Dustin Nichol shared the forestry club history; Blake Manley, our high school forestry teacher, presented information with our Jill competitors, Samantha Mitchell, Becky Belcher, Lace-Anna Shiffert; regarding how the new Title IX ruling has impacted their competitions and their willingness to participate. This presentation is connected to an Action Item: Resolution of Support. This resolution of support will be submitted to the Office of Civil Rights. Board members shared comments of support for the Advisors and Jill's. Superintendent Yahraes provided information as to why ODE made this decision. Superintendent Yahraes also shared what we have done so far.
- Facility & Safety: Coronavirus update. Superintendent Yahraes gave statistics and shared what we have done as a district to stay ahead of this situation. We have emailed, sent memo out to parents through Alert, posted on our facebook and web pages. Custodians have been doing extra cleaning and we have ordered extra supplies. Patty O'Day, nurse, updated the board as to actions being taking to keep our students and community healthy. Nurse Patty has updated all secretaries on protocol and has posted signs to post in buildings.

#### 6. Consent Agenda

- A. Approved minutes from February 10, 2020 School Board Meeting
- B. Approved resignation from Kathy Parsons, Special Ed Teacher at the Sweet Home Jr. High School effective June 30, 2020
- C. Approved resignation from Joel Applebaum, Special Ed Teacher at the Sweet Jr. Home High School effective June 30, 2020
- D. Approved retirement from Joan Pappin, .5 District Nurse effective June 12, 2020
- E. Approved Leave of Absence for the 2020-2021 from Shelly Ottre, Counselor at the Sweet Home Jr. High School
- F. Approved .5 temporary hire of Collen Unger, 6<sup>th</sup> grade math teacher at Hawthorne/Foster Elementary beginning February 24, 2020
- G. Approved retirement of Rachel Stucky, Chief Academic Officer effective January 1, 2020 and return on a post retirement agreement through the 2020-2021 school year

***Motion No. 20-7: Board Member Debra Brown, moved to approve the consent agenda as presented. Board Member Angela Clegg seconded the motion. The motion passed unanimously.***

#### 7. Information/Discussion

- A. Budget Update/Safety Information/Bond and Seismic

**Budget** – The overall year to date general fund spending has increased from last year at this time. Increases due to higher wages and benefits due to additional staff.

**Safety** – There were three recordable incidents in the month of February. Staff member received scratches near eye and on neck while dealing with a student, staff member injured knee while stepping out of bus, staff member cut hand with scissors requiring stitches. We have purchased ceramic knives for staff to use instead of scissors.

**Bond and Seismic:** Current Bond Revenue is \$8,231,887. Jr. High expenditures to date equaled \$7,726,831 and Foster and Holley combined totaled \$3,607,196.

- B. Facilities Projects Report: Josh Darwood provided an update on the Jr. High construction.



- C. Calendar Information: Rachel Stucky and Superintendent Yahraes presented the calendar. The calendar went through a good process and received union feedback. The committee attempted to satisfy traditions, community desires, regional comparison, and internal needs. Since it is a bargaining year, we may see calendar modification back to the board later in the year. Chairman Redick questioned the last day being a full day versus a half day.
- D. SIA Application Information: Rachel Stucky handed out information on the Student Investment Account Proposal. This SIA focuses on disadvantaged students. There are 5 priorities areas that we are looking at: Priority #1: Reduce academic disparities between sub groups; Priority #2: Address student behavioral and/or mental health; Priority #3: Provide equitable access to academic courses; Priority #4: Allow teachers and staff additional opportunities to collaborate, review data, and strategize; Priority #5 Strengthen communication. SIA application requirements have all been met. Superintendent Yahraes shared Sweet Home SIA Investments. Discussed allowable uses, priority areas, items and percent of Grant that will be used for specific areas. Three-Year Outcomes: Strengthen district culture, increase students sense of belong; student sub groups, increase academic achievement; Expand academic, alternative education and co-curricular. Longitudinal Performance Growth Targets. Discussed next steps.

#### 8. Action Items:

- A. Approved Proposed 2020-2021 School Calendar.

**Motion No. 20-8: Board Member Debra Brown, moved to approve the 2020-2021 Calendar as presented. Board Member Chanz Keeney seconded the motion. The motion passed unanimously.**

- B. Approved SIA Application.

**Motion No. 20-9: Board Member Angela Clegg, moved to adopt the Student Investment Account Application as presented. Board Member Chanz Keeney seconded the motion. The motion passed unanimously.**

- C. Approved RESOLUTION #04-1920 – Resolution of Support.

**Motion No. 20-10: Board Member Angela Clegg, moved to approve the resolution of support as presented. Board Member Joe Kennedy seconded the motion. The motion passed unanimously.**

- D. Approved Board Policy Updates

BBF – Board Member Standards of Conduct  
 BBFC – Reporting of Suspected Abuse of a Child  
 GBA – Equal Employment Opportunity  
 GBEA - DELETE old policy  
 GBEA – Workplace Harassment  
 GBEA-AR – Workplace Harassment Reporting and Procedure  
 GCA – License Requirements  
 GCAB – Personal Electronic Devices and Social Media  
 JECA – Admission of Resident Student  
 JGAB – Use of Restraint or Seclusion  
 JHFE – Reporting of Suspected Abuse of a Child  
 JHFE-AR – Reporting of Suspected Abuse of a Child

**Motion No. 20-11: Board Member Debra Brown, moved to approve the board policies as presented. Board Member Angela Clegg seconded the motion. The motion passed unanimously.**

9. **Board Comments** – Chanz Keeney asked for a water rate update. Several board members attended the City meeting and will put together a presentation for a future meeting.

5A

10. **Late Items** – No late items

11. **Executive Session** – ORS 192.660 (2) (a) – Licensed Recommendations  
ORS 192.660 (2) (d) – Licensed Bargaining  
Moved to executive session at 8:12

12. **Returned to regular session:** 8:40

13. **Action Items**

A. Approve Licensed Recommendations

***Motion No. 20-12:*** Board Member Debra Brown, moved to approve the Licensed Recommendations as presented. Board Member Angela Clegg seconded the motion. The motion passed unanimously.

B. Approve Superintendent Renewal

***Motion No. 20-13:*** Board Member Debra Brown, moved to approve the renewal of the Superintendents contract as presented. Board Member Joe Kennedy seconded the motion. The motion passed unanimously.

14. **Future Agenda Items**

A. Next Board Officers Meeting April 6, 2020 at 3:30 p.m. Superintendent's Office

B. Next Board Meeting April 13, 2020 at 6:30 p.m. in DO Board Room

C. Saturday, April 18, 2020 Union rights meeting

15. **Adjournment**

The meeting adjourned at 8:43 p.m.

---

*Signature, Board Chairman* Julie Emmert, Board Recording Secretary (This meeting was also recorded and saved supt/board/audio)

Julie Emmert <julie.emmert@sweethome.k12.or.us> **5B**

---

## Donation

---

**Andy Busek** <andy.busek@sweethome.k12.or.us>  
To: Julie Emmert <julie.emmert@sweethome.k12.or.us>

Thu, Mar 12, 2020 at 8:49 AM

We just picked up 11 Dell Optiplex 3020's (computers) from Ivan Wolthius.

Thanks  
Andy

\$1650<sup>00</sup>

Julie Emmert <julie.emmert@sweethome.k12.or.us> **56**

---

**Fwd: Letter Of Resignation**

---

**Barbi Riggs** <barbi.riggs@sweethome.k12.or.us>

Tue, Mar 31, 2020 at 3:09 PM

To: Rachel Stucky &lt;rachel.stucky@sweethome.k12.or.us&gt;, Tom Yahraes &lt;tom.yahraes@sweethome.k12.or.us&gt;, Julie Emmert &lt;julie.emmert@sweethome.k12.or.us&gt;

Stephani Catt Severns letter of resignation.

----- Forwarded message -----

From: **Stephani Catt** <stephani.catt@sweethome.k12.or.us>

Date: Tue, Mar 31, 2020 at 3:05 PM

Subject: Letter Of Resignation

To: Barbi Riggs &lt;barbi.riggs@sweethome.k12.or.us&gt;

To Mrs. Barbi Riggs and the Sweet Home School District,

I have spent the past three years within this district gaining not only some life long friends, but learning and growing as an educator. It saddens me to write this letter as our family has decided I will be resigning as a classroom teacher at the end of this year. My hope is to continue to sub and support the district in different ways as we enter a new chapter in our families journey.

I truly appreciate all of the time and love that I have felt throughout my time within the district.

Kindly,

Stephani Catt-Severns

--

Mrs. Barbi Riggs  
Hawthorne Elementary Principal  
541-367-7167

YTD GENERAL FUND SPENDING COMPARED TO ADOPTED BUDGET & YTD SPENDING LAST YEAR

BY OBJECT CODE

03/31/2020

2019-2020 Spending by Function			
Function	Budget	Actual	% of Bdg
1000 Instruction	14,060,531	8,281,452	58.9%
2000 Support	10,520,203	7,585,663	72.1%
3000 Community	245,928	150,529	61.2%
5200 Transfers	1,322,600	0	0.0%
	26,149,162	16,017,644	61.3%

OBJECT	DESCRIPTION	2019-20 Adopted Budget	YTD as of 03/31/19	YTD as of 03/31/20	Year-to-Year Increase/ <Decrease>	Spending as a % of budget
0111/0123	Licensed Salaries	6,733,153	3,639,366	3,836,369	197,003	57.0%
0112/0124	Classified Salaries	3,928,953	2,524,319	2,761,109	236,790	70.3%
0113/0114	Administrators/Managers	1,624,179	1,133,542	1,182,761	49,219	72.8%
0116	Retirement Stipends	0	58,242	0	(58,242)	0.0%
0121	Substitutes - Licensed	244,000	97,309	135,877	38,568	55.7%
0122	Substitutes - Classified	365,500	240,060	287,736	47,676	78.7%
0132	Overtime	28,000	23,703	31,152	7,449	111.3%
0134/0135	Extra Duty	354,624	260,024	250,199	(9,825)	70.6%
0210/213	Public Employees Retirement System	3,241,764	1,715,845	1,902,570	186,725	58.7%
0220	Social Security	1,015,798	580,619	615,747	35,128	60.6%
0231	Worker's Compensation	131,266	68,960	49,227	(19,733)	37.5%
0232	Unemployment Compensation	26,557	15,025	16,043	1,018	60.4%
0240	Contractual Employee Benefits	2,881,500	1,555,265	1,584,395	29,130	55.0%
0241	Tuition Reimbursement - Admin.	2,000	4,726	5,616	890	280.8%
0242	Tuition Reimbursement - Certified	20,000	0	779	779	3.9%
0243	Conference/Wrkshp Reimb. - Certified	10,000	2,284	779	(1,505)	7.8%
0244	Conference/Wrkshp Reimb. - Classif.	2,500	0	0	0	0.0%
0245	District Paid Deferred Comp	20,300	9,595	10,720	1,125	52.8%
0249	Personal Choice Enroll Fee	2,000	1,407	1,108	(299)	55.4%
0312/0319	Instructional Services	46,500	13,488	0	(13,488)	0.0%
0321	Cleaning Services	8,500	8,713	8,757	44	103.0%
0322	Repairs and Maintenance Services	46,411	31,857	36,536	4,679	78.7%
0324	Rentals	8,000	0	5,056	5,056	63.2%
0325	Electricity	351,500	225,178	212,159	(13,019)	60.4%
0326	Fuel (Heating)	185,000	115,606	99,471	(16,135)	53.8%
0327	Water and Sewage	195,500	124,763	127,127	2,364	65.0%
0328	Garbage	82,000	83,677	62,583	(21,094)	76.3%
033X	Other Transportation	64,425	50,913	77,876	26,963	120.9%
0340	Travel	39,555	17,510	36,229	18,719	91.6%
0351/9	Telephone/Data Communications	137,500	102,197	99,042	(3,155)	72.0%
0353	Postage	23,000	13,184	14,080	896	61.2%
0354	Advertising/Public Notices	3,500	2,005	40	(1,965)	1.1%
0355	Printing and Binding	43,045	13,103	5,423	(7,680)	12.6%
0360	Charter School Payments	1,000,000	747,904	805,598	57,694	80.6%
0374	Other Tuition	20,000	4,880	570	(4,310)	2.9%
0381	Audit Services	23,000	12,210	13,500	1,290	58.7%
0382	Legal Services	20,000	3,199	4,003	804	20.0%
0384	Negotiation Services	7,500	0	0	0	0.0%
0388	Election Services	4,000	1,294	0	(1,294)	0.0%
0389	Other Non-instructional Prof/Tech	531,012	316,779	504,448	187,669	95.0%
0410	Supplies and Materials (includes bus fuel)	273,908	180,714	235,159	54,445	85.9%
0412	Supplies Tires	15,000	4,413	8,251	3,838	55.0%
0413	Supplies Vehicle Parts	75,000	21,607	26,023	4,416	34.7%
0414	Supplies Custodial	84,000	59,125	82,709	23,584	98.5%
0415	Supplies Maintenance	265,500	333,566	293,988	(39,578)	110.7%
0416	Supplies Grounds	26,000	21,913	14,944	(6,969)	57.5%
0417	Supplies Maintenance Vehicles	8,000	6,624	7,547	923	94.3%
0420	Textbooks	2,470	1,448	1,557	109	63.0%
0430	Library Books	14,275	10,612	9,759	(853)	68.4%
0440	Periodicals	3,104	1,032	578	(454)	18.6%
0460	Non-consumable Items	155,531	285,455	184,212	(101,243)	118.4%
0470	Computer Software	39,341	61,575	35,635	(25,940)	90.6%
0480	Computer Hardware	72,491	102,888	77,254	(25,634)	106.6%
052x/054x	Equipment Acquisition	40,000	13,000	0	(13,000)	0.0%
0640	Dues and Fees	43,000	42,635	45,226	2,591	105.2%
0651/5	Liability Insurance & Settlements	82,000	86,155	71,480	(14,675)	87.2%
0653	Property Insurance Premiums	155,000	131,474	138,637	7,163	89.4%
0711	Transfer to Josai	7,500	0	0	0	0.0%
0712	Transfer to Long Term Maintenance	1,050,000	0	0	0	0.0%
0713	Transfer to PERS Reserve Fund	100,000	0	0	0	0.0%
0715	Transfer to Curriculum/Tech. Fund	100,000	0	0	0	0.0%
0718	Transfer to Bond Debt Service	65,000	0	0	0	0.0%
		26,149,162	15,182,987	16,017,644	834,657	61.3%

Charged to liability fund this year

6A

Balances reflect upcoming account code adjustments with the Long Term Maintenance Fund

**Reported 2019-20 OSHA Recordable Incidents**  
Through March 31, 2020

	<u>July</u>	<u>Aug.</u>	<u>Sept.</u>	<u>Oct.</u>	<u>Nov.</u>	<u>Dec.</u>	<u>Jan.</u>	<u>Feb.</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>	2019-20 <u>Total</u>
Foster	0	0	0	0	0	0	0	0	0	0	0	0	0
Hawthorne	0	1	1	0	0	0	0	1	1	0	0	0	4
Holley	0	0	0	0	0	0	0	0	0	0	0	0	0
Oak Heights	0	0	0	0	0	0	0	0	0	0	0	0	0
Sweet Home JH	0	0	0	0	1	0	0	0	0	0	0	0	1
Sweet Home HS	0	0	0	0	0	0	0	0	0	0	0	0	0
Transportation	0	0	0	0	0	0	0	1	0	0	0	0	1
Cafeteria	0	0	0	0	0	0	0	1	0	0	0	0	1
District Office	0	0	2	1	0	0	0	0	0	0	0	0	3
Maintenance	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL 2019-20</b>	<b>0</b>	<b>1</b>	<b>3</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>
2018-19 school year	0	0	0	1	1	0	0	3	0	0	0	1	6
2017-18 school year	0	0	3	0	0	0	1	0	4	1	2	0	11
2016-17 school year	0	3	3	2	2	1	2	1	0	1	2	0	17
2015-16 school year	0	1	0	0	0	2	1	1	2	2	1	1	11
2014-15 school year	0	1	1	2	1	1	1	1	0	1	0	1	10
2013-14 school year	2	0	0	0	1	1	0	1	0	1	1	0	7
2012-13 school year	0	2	1	1	1	1	1	0	0	0	0	1	8
2011-12 school year	1	1	3	2	0	0	0	0	0	1	1	0	9
2010-11 school year	0	0	3	0	0	2	0	1	1	1	1	0	9
2009-10 school year	0	1	1	0	0	0	0	0	0	1	0	0	3

- Staff member injured foot while moving a table
- Staff member slipped and fell injuring left knee, left elbow and right back
- Staff member cut left hand on truck hinge requiring stitches
- Staff member tripped and fell, injuring finger
- Staff member hit head on cabinet door
- Staff member suffered injury to chin, lip and neck
- Staff member received scratches near eye and on neck
- Staff member injured knee while stepping out of bus
- Staff member cut hand with scissors requiring stitches
- Staff member was bit

**Sweet Home School District  
Bond Project Revenue & Expenditure Report  
as of March 31, 2020**

**6A**

<u>Revenue:</u>	<u>Amount</u>	
Bond Proceeds	\$4,003,406	
Matching Grant	\$4,000,000	
Manufactured Home Sale	\$14,009	credited to Long Term Maint. Fund
Interest Income	\$214,472	
Long Term Maintenance	\$316,345	
Total	<u>\$8,548,232</u>	

<u>Expenditures to date:</u>	<u>Amount</u>
Junior High - Architectural Services	\$601,310
Junior High - Construction	\$7,848,750
Junior High - Permit Fees	\$98,171
Foster Elem.	\$0
Hawthorne Elem.	\$0
Holley Elem.	\$0
Oak Heights Elem.	\$0
High School	\$0
Total	<u>\$8,548,232</u>

---

**Foster/Holley Seismic Projects  
as of March 31, 2020**

Foster Seismic Grant Amount	\$1,490,475	
Holley Seismic Grant Amount	\$1,495,800	
SB 1149 Energy Efficiency Funding	\$35,939	
Foster Insurance Paid	\$576,062	We received the final check in March
Long Term Maintenance to balance	\$8,920	
Total	<u>\$3,607,196</u>	

<u>Expenditures to date:</u>	
Gerding Builders	\$3,441,381
Water repairs paid to other contractors	\$165,815
	<u>\$3,607,196</u>

CANDIDATE INFORMATION SHEET FOR  
SWEET HOME SCHOOL DISTRICT NO. 55 BUDGET COMMITTEE

7A

Please fill out and return to the Superintendent's office, 1920 Long Street.

Position applied for: #9 Sweet Home Date: 4/3/2020

Name: Emmert Colton S

Last

First

Initial

Business address: 1658 Long st

Business telephone: \_\_\_\_\_

Home address: 4413 Citabria St

Home telephone: 541-401-4932

Occupation: Pastor, River of Life

Number of years you have resided in Sweet Home School District: 23 yrs

Do you meet the following qualifications:

(Please answer yes or no)

1. Do you live in the district and reside in the proper zone? Yes
2. Not an officer, agent or employee of the district? none of these
3. Are you a citizen of the United States? Yes
4. Are you a registered voter? Yes

Do you have children in the Sweet Home School District? no

If so, what are their names and what schools do they attend?

NA

For what reason(s) do you desire to be a member of the budget committee? I would like to be beneficial to the school district.

Have you worked on any school committees? NO

If so, which committees? NA

Other community and business activities: Husky Huddle

What qualifications do you have that will help you to be a member of the budget committee?

[Signature]

Signature